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Annual Appropriation Ordinance City and County of San Francisco

Fiscal Year 1960-1961

File No. 310-60

File No. 918-59-2

File No. 270-60-2

File No. 270-60-5

File No. 630-60

Ordinance No. 305-60

Ordinance No. 386-60

Ordinance No. 389-60

Ordinance No. 421-60

Ordinance No. 480-60

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FILE NO. 310-60 ORDINANCE No. 305-60 as follows:

AN ORDINANCE APPROPRIATING ALL ESTIMATED RECEIPTS AND
ALL ESTIMATED EXPENDITURES FOR THE CITY AND COUNTY OF
SAN FRANCISCO FOR THE FISCAL YEAR ENDING JUNE 30, 1961

Be it ordained by the People of the City and County of San Francisco, as follows:

Section 1. The several amounts of estimated receipts, income and revenue enumerated herein are hereby appropriated to the several funds and departments indicated in this ordinance for the purpose of meeting appropriations herein provided.

Section 2. The several amounts of proposed expenditure for the fiscal year ending June 30, 1961 are hereby appropriated to the several funds and departments as enumerated herein. Each department for which an expenditure appropriation is herein made is hereby authorized to use, in the manner provided by law, the amounts so appropriated for the purposes specified in this appropriation ordinance.

Section 3. The Controller is hereby authorized and directed to set up appropriate accounts for the items of receipts and expenditures appropriated herein.

Section 4. Where revenues for any fund or department are herein provided by transfer from any other fund or department, or where a duty or a performance has been transferred from one department to another, the Controller is authorized and directed to make the related transfer of funds; provided further, that where revenues for any fund or department are herein provided by transfer from any other fund or department in consideration of departmental services to be rendered, in no event shall such transfer of revenue be made in excess of the actual cost of such service; provided further, that in no event shall transfers from utility surplus exceed the limitations set forth in Section 129 of the Charter.

a- Funds appropriated herein to meet estimated utility deficits, pursuant to the provisions of Section 74 of the Charter, shall be made available to each of such utilities only to the extent that an actual deficit shall exist and not to exceed the amount herein provided. Any amount not required for the purpose of meeting an utility deficit shall at June 30, 1961, be transferred to the General Fund.

b- In addition to the amount provided from taxes the Controller shall make available for expenditure only the amount of actual receipts for items of proposed expenditures that are designated herein as appropriated for Collection of Rents (Real Estate Department), Tearing Up Streets, Inspection Fees (Engineering), Advertising Fees (Engineering), and War Memorial Reserve Fund (in accordance with Ordinance 125, Series of 1939).

c- In connection with money received in one fiscal year for departmental services to be performed in a subsequent year, the Controller is authorized to establish an account for depositing revenues which are applicable to the ensuing fiscal year; said revenue shall be carried forward and become a part of the funds available for appropriation in said ensuing fiscal year.

d- All money received in connection with contracts under which a portion of the moneys received is to be paid to the contractors and the remainder of the moneys received inures to the City and County shall be deposited in the Treasury.

(1) That portion of the money received which under the terms of the contracts inures to the City and County shall be deposited to the credit of the Contracting Fund.

(2) That portion of the money received which under the terms of the contracts is to be paid to the contractor shall be deposited in special funds and is hereby appropriated for said purposes.

Section 5. In the event that estimated receipts from other than Utility Revenues, but including amounts from ad valorem taxes shall exceed the actual requirement for bond interest and redemption, said excess shall be transferred to a general bond interest and redemption reserve account. The Bond Interest and Redemption Reserve is hereby appropriated to meet debt service requirements including printing of bonds and the legal opinions approving the validity of bonds authorized to be sold not otherwise provided for herein.

Section 6. The several items of expenditures herein appropriated, being based on estimated receipts, income or revenues which may not be fully realized, it shall be incumbent upon the Controller to establish a schedule of allotments, monthly or quarterly as he may determine, under which the sums appropriated to the several departments shall be expended. The Controller shall revise such revenue estimates monthly. If such revised estimates indicate a shortage, the Controller shall hold in reserve an equivalent amount of the corresponding expenditure appropriations set forth herein until the collection of the amounts as originally estimated is assured, and in all cases where it is provided by the Charter that a specified or minimum tax shall be levied for any department the amount of such appropriation herein provided derived from taxes shall not exceed the amount actually produced by the levy made for such department. The Controller in issuing warrants or in certifying contracts or purchase orders or other encumbrances pursuant to Section 86 of the Charter, shall consider only the allotted portions of appropriation items to be available for encumbrance or expenditure and shall not approve the incurring of liability under any allotment in excess of the amount of such allotment. In case of emergency or unusual circumstances which could not be anticipated at the time of allotment, an additional allotment for a period may be made on the recommendation of the department head and that of the Chief Administrative Officer, board or commission, and the approval of the Controller. After the allotment schedule has been established or fixed, as heretofore provided, it shall be unlawful for any department or officer to expend or cause to be expended a sum greater than the amount set forth for the particular activity in the said allotment schedule so established, unless an additional allotment is made, as herein provided.

Allotments, liabilities incurred and expenditures made under expenditure appropriations herein enumerated shall in no case exceed the amount of each such appropriation, unless the same shall have been increased by supplemental appropriations made in the manner provided by Sections 79 and 80 of the Charter, or by transfer as provided by Sections 77 and 90 of the Charter.

The Controller is hereby authorized to establish reserves for the purpose of providing funds for adjustments in connection with liquidation of encumbrances and other obligations of prior years.

The Controller is hereby authorized to make the necessary transfers to correct objects of expenditure classifications, and corrections in classifications made necessary by changes in the proposed method of expenditure.

Where appropriations are made herein for the purpose of replacement equipment, and in lieu of "trading-in" the equipment to be replaced the Purchaser sells said equipment at a public sale, so much of the proceeds as may be required to effect the purchase of replacement equipment is hereby appropriated for said purpose. Provided, however, that in the replacement of automobiles the funds herein made available shall not be used to buy a replacement of an automobile superior in class to the one being replaced unless it has been so specifically authorized by the Board of Supervisors in the making of the original appropriation.

Appropriations for equipment from current funds shall be construed to be annual appropriations and unencumbered balances shall lapse at the close of the fiscal year.

Section 6a. Telephone appropriations (object of expenditures #232) are for service charges on the use of existing facilities only. No extension of existing facilities involving installation cost or additional service charges shall be made unless funds shall have been specifically appropriated for the purpose.

Section 7. Where appropriations are made for specific projects or purposes which may involve the payment of salaries or wages, the head of the department to which such appropriations are made, or the head of the department authorized by contract or interdepartmental order to make expenditures from each such appropriation, shall file with the Controller, when requested, an estimate of the amount of any such expenditures to be made during the ensuing period.

Section 8. The Controller is hereby authorized and directed to prescribe the method to be used in making payments for interdepartmental services in accordance with the provisions of Section 77 of the Charter, and to provide for the establishment of interdepartmental reserves which may be required to pay for future obligations which result from current performances. Whenever in the judgment of the Controller, the amounts which have been set aside for such purposes are no longer required or are in excess of the amount which is then currently estimated to be required, the Controller shall transfer the unrequired amount to the unappropriated balance of the particular fund of which the reserve is a part. Provided further that no expenditure shall be made for outlay purposes from any interdepartmental reserve without specific appropriation by the Board of Supervisors.

Section 9. Appointing officers shall not make appointments to any office or position until the Controller shall certify that funds are available.

Funds provided herein for permanent salaries may, with the approval of the Controller, be used to provide for a temporary employment when it becomes necessary to replace a permanent occupant of a position while on extended leave without pay.

Appointments to seasonal or temporary positions shall not exceed the term for which the Controller has certified the availability of funds.

The Controller shall be immediately notified of a vacancy occurring in any position.

Section 10. Surpluses existing in appropriations herein made for personal services shall be transferred by the Controller to a "Compensation Reserve" in the fund of which the appropriation is a part.

Each "Compensation Reserve" is for the related departments appropriated for the following purposes:

For adjusting the provision for the compensation of an office or a position wherein the amount provided for such compensation is not sufficient to pay the officer or employee returning to such office or position from military or war leave the compensation said officer or employee is legally entitled to receive.

For providing the compensation for an office or a position wherein provision has not been otherwise made to pay an officer or employee who may be entitled thereto for a period not to exceed thirty days while absent from his duties or services while engaged in ordered military or naval duty and while going to and returning from such duty.

For providing the compensation for an office or a position wherein provision has not been otherwise made to pay an officer or employee returning from military or war leave to a regularly established office or position the compensation said officer or employee is legally entitled to receive.

For adjusting the provision for the compensation of an office or a position wherein the amount provided for such compensation is not sufficient to pay the officer or employee (whether permanently or temporarily employed) the compensation said officer or employee is legally entitled to receive, whether the compensation is provided for by direct appropriation or through services of other departments or some other indirect appropriation.

For adjustments necessary to pay the rates of pay established by the Board of Supervisors in the adoption of the budget for employments known as disability transfers.

Such amounts as may be required to carry out the above provision shall be transferred by the Controller to the related appropriations upon the request of the department head concerned and that of the Chief Administrative Officer, board or commission for departments under their respective jurisdiction.

Each such request shall require the prior approval of the Secretary of the Civil Service Commission.

Surpluses existing in "Compensation Reserve" may also be transferred to account number 2990 of the related fund and may also be used for the making of appropriation for other compensation requirements in the manner provided by Charter.

Section 11a. Under the provisions of Section 35.5 $\frac{1}{2}$ of the Charter, salary warrants for extra time served by members of the Police Department shall be payable from the regular salary appropriation of the Police Department for the prevailing fiscal year or from any appropriation made for such purpose, and at no time shall extra compensation be authorized or paid in amounts exceeding the available unencumbered balance in any such appropriation.

Section 11b. Under the provisions of Section 36.1 of the Charter, salary warrants for extra time served by members of the Fire Department shall be payable from the regular salary appropriation of the Fire Department for the prevailing fiscal year or from any appropriation made for such purpose and at no time shall extra compensation be authorized or paid in amounts exceeding the available unencumbered balance in any such appropriation.

Section 12. The Controller is hereby authorized and directed to continue the existing Special and Trust Funds, Revolving Funds, and Reserves and the receipts in and expenditures from each such fund are hereby appropriated in accordance with law and the conditions under which each such fund was established.

The Controller is hereby authorized and directed to set up additional Special and Trust Funds and Reserves as may be created by either additional bequests or under other conditions and the receipts in each such fund are hereby appropriated in accordance with law for the purposes and subject to the conditions under which each such fund was established.

Section 12.1. Whenever the City and County of San Francisco shall receive for a special purpose from the United States of America, the State of California, or from any public or semi-public agency, or from any private person, firm or corporation, any moneys, or property to be converted into money, the Controller shall set up on the books of his office a special fund or account evidencing the said moneys so received and specifying the special purposes for which they have been received and for which they are held, which said account or fund shall be maintained by the said Controller as long as any portion of said moneys or property remains.

Each Department of the City and County of San Francisco, which in the normal operations under its power and duties is by law and upon deposit of moneys by persons, firms, or corporations authorized to perform certain services for and at the cost and expense of said persons, firms or corporations, is hereby authorized to perform similar services for the United States of America, the State of California, or any division or agency of either, upon receipt of a legal and proper order or contract to pay to the City and County of San Francisco the full cost and expense of performing the required services upon completion thereof. City owned public utilities may with approval of the Controller perform such services for privately owned public utilities in the manner provided in this paragraph.

The expenditures necessary from said funds or said accounts as created herein, in order to carry out the purpose for which said moneys or orders have been received or for which said accounts are being maintained, shall be approved by the Controller and said expenditures are hereby appropriated in accordance with the terms and conditions under which said moneys or orders have been received by the City and County of San Francisco, and in accordance with the conditions under which said funds are maintained.

Section 12.2. All moneys available in the Excess Liability Accident Reserve Fund of the Municipal Railway (Ordinance No. 3209, Series of 1939) and all moneys received by the City and County of San Francisco pursuant to the terms and conditions of any excess public liability and property damage insurance policy covering the ownership, maintenance and operation of any of its municipal utilities are hereby appropriated and made available to the related municipal utility for the payment of personal injury and property damage claims.

Section 12.3. Premiums received from the sale of bonds are hereby appropriated for bond interest and redemption purposes of the issue upon which it was received.

Section 12.4. Receipts in and expenditures from Appropriation No. 255,999.50 (Printing of Ballot Arguments) are hereby appropriated in accordance with law and the conditions under which this appropriation is established.

Section 12.5. Whenever employees of departments are required to work overtime on account of services required by renters, lessees or tenants, of said departments, the cost of such overtime employment shall be collected by the departments from the renters, lessees or tenants involved, and shall be deposited with the Treasurer to the credit of a departmental special Overtime Appropriation. All moneys deposited therein are hereby appropriated for such purpose.

Section 12.6. The Controller is hereby authorized and directed to set up appropriations for refunding amounts deposited in the Treasury in excess of amounts due, and the receipts in and expenditures from each are hereby appropriated in accordance with law.

Section 13. Aid paid from funds herein provided and refunded during the fiscal year hereof shall be credited to, and made available in, the appropriation from which said aid was provided.

Section 14. No Ordinance appropriating moneys from the Emergency Reserve Fund shall be passed by the Board of Supervisors unless an actual emergency shall exist within the meaning of Section 16 or 25 of the Charter and the Emergency is specifically stated and defined in such ordinance.

Moneys which are appropriated during the fiscal year from the Emergency Reserve Fund to departments, offices and funds shall be construed only as estimates of such requirements. The Controller shall, upon the determination of the actual requirement, return to the Emergency Reserve Fund that portion of the appropriation which is not actually required for the stated emergency.

Prior to the close of the fiscal year the Controller shall transfer to the Emergency Reserve Fund from any available balance in the appropriations of any department, office or fund the amount such department, office or fund has received as an appropriation from the Emergency Reserve Fund or as much thereof as is available for transfer.

Section 15. All transactions affecting appropriations made for the Redevelopment Agency, and the Parking Authority, shall be subject to the budget and fiscal provisions of the Charter.

Section 16. The term "Department" as used in this ordinance shall mean department, bureau, office, utility, board or commission, as the case may be. The term "department head" as used herein shall be as defined in Section 20 of the Charter.

Section 17. All supplemental appropriations shall be subject to the provisions hereof.

AS ADJUSTED AFTER TAX LEVY

Name of Fund	EXPENDITURE APPROPRIATIONS			REVENUE APPROPRIATIONS							
	Amount	By Transfer	Total	By Transfer	From Surplus	Other than Taxes Capital	Taxes Current	Taxes	Surplus Fund Provisions	Unappropriated Revenues	Appropriated Revenues
CURRENT FUNDS											
(General City and County)											
General Fund	102,960,897	3,975,366	106,936,263	34,493,233	2,716,131		14,308,301	58,418,596			106,936,263
Welfare Assistance & Administration Fund				-20,130,192			20,130,192				
Highway Traffic Control Fund				- 3,500,000			3,500,000				
Motor Vehicle License Fund				- 2,640,000			2,640,000				
Alcoholic Beverage License Subsidy Fund				- 1,080,104			1,080,104				
Special Public Health Fund				- 167,571			167,571				
Medical Care Program	1,750,023		1,750,023				1,750,023				1,750,023
Recreation and Park	8,702,975	173,529	8,876,504	173,529			1,307,080	7,445,426		- 49,531	8,876,504
Library	2,096,891		2,096,891				89,526	2,007,365			2,096,891
War Memorial	389,867		389,867				90,000	299,867			389,867
California Legion of Honor	304,424		304,424				750	303,674			304,424
deYoung Museum	442,864	4,470	447,334	4,470			250	442,614			447,334
Publicity & Advertising	300,000		300,000					300,000			300,000
Employees' Retirement System	14,220,783	5,985,353	20,206,136	5,985,353				14,220,783			20,206,136
Capital Improvements	18,067,700		18,067,700		800,000		17,267,700				18,067,700
General City Bond Interest & Redemption	1,100,600	15,306,874	16,407,474	15,306,874	400,000			700,600			16,407,474
P.S.E. Bond Interest & Redemption		12,086,558	12,086,558	12,086,558							12,086,558
TOTAL CURRENT FUNDS (General City and County)	150,337,024	37,532,150	187,869,174	37,532,150	3,916,131		62,331,497	84,138,927		- 49,531	187,869,174
PUBLIC SERVICE ENTERPRISES											
(Current Funds)											
Public Utilities Commission - General		384,480	384,480	384,480							384,480
Public Utilities Commission - Light, Heat and Power Bureau	1,189,776	3,199,983	4,389,759	3,199,983				1,189,776			4,389,759
Airport Special Aviation Fund	11,424		11,424		5,999		9,000			- 3,575	11,424
San Francisco Airport Operating Fund	5,474,283		5,474,283		1,200,000		5,613,136			-1,350,853	5,474,283
Municipal Railway Operating Fund	24,330,515	1,644,678	25,975,193	1,644,678	1,025,000		19,481,986	3,823,529			25,975,193
Water Operating Fund	11,327,593		11,327,593		1,650,000		10,935,000			-1,257,407	11,327,593
Hetch Hetchy Project Fund	10,375,840		10,375,840		900,000		10,745,000			-1,269,160	10,375,840
Hetch Hetchy Project Engineering		1,433,229	1,433,229	1,433,229							1,433,229
TOTAL PUBLIC SERVICE ENTERPRISES (Current)	52,709,431	6,662,370	59,371,801	6,662,370	4,780,999		46,804,122	5,013,305		-3,888,995	59,371,801

AS ADJUSTED AFTER TAX LEVY

Name of Fund	EXPENDITURE APPROPRIATIONS			REVENUE APPROPRIATIONS							
	Amount	By Transfer	Total	By Transfer	From Surplus	Other than Taxes Capital	Taxes Current	Taxes	Surplus Fund Provisions	Unappropriated Revenues	Appropriated Revenues
SPECIAL ROAD IMPROVEMENT FUND	4,036,705		4,036,705		500,000		4,441,200	100		-1,064,595	4,036,705
SPECIAL GAS TAX STREET IMPROVEMENT FUND	1,990,000		1,990,000		1,350,000		2,410,050			-1,770,050	1,990,000
Total	6,026,705		6,026,705		1,950,000		6,851,250	100		-2,774,645	6,026,705
SCHOOL FUNDS											
San Francisco Unified School District	50,899,103	207,687	51,106,790	207,687	1,566,356		17,970,419	31,362,328			51,106,790
School Cafeteria Fund	2,404,558	79,199	2,483,757	79,199	318,379		2,086,179				2,483,757
Child Care Centers Fund	1,452,991	100,400	1,553,391	100,400	77,182		983,209	392,600			1,553,391
County School Service Fund	121,989	93,523	215,512	93,523			121,999				215,512
Total	54,878,641	480,809	55,359,450	480,809	1,961,917		21,161,796	31,754,928			55,359,450
HEALTH SERVICE SYSTEM FUND	2,518,693	834,872	3,353,565	834,872			2,518,693				3,353,565
Total	2,518,693	834,872	3,353,565	834,872			2,518,693				3,353,565
OFF STREET PARKING FUND							116,750			- 116,750	
TOTAL BUDGET - EXCLUSIVE OF BOND FUNDS	266,470,494	45,510,201	311,980,695	45,510,201	12,609,047		139,784,108	120,907,260		-6,829,921	311,980,695
CAPITAL FUNDS											
1955 Playground & Recreation Centers Bond Fund	134,136		134,136			134,136					134,136
1955 Hetch Hetchy Power Bond Fund	1,785,000		1,785,000			1,785,000					1,785,000
1956 Airport Bond Fund	1,557,000		1,557,000			1,557,000					1,557,000
Total	3,476,136		3,476,136			3,476,136					3,476,136
TOTAL BUDGET - INCLUDING BOND FUNDS	269,946,630	45,510,201	315,456,831	45,510,201	12,609,047	3,476,136	139,784,108	120,907,260		-6,829,921	315,456,831

REVENUE APPROPRIATIONS — FISCAL YEAR 1960-1961

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
	GENERAL FUND							
1300	Penalties and Costs on Delinquent Taxes	190,000						190,000
	Franchise Taxes							
2211	Pacific Telephone & Telegraph Co.	950,000						
	Less: Reserve for Revenue	<u>950,000</u>						
2212a	Pacific Gas & Electric Co. - Electric Franchise Tax		185,000					185,000
2212b	Pacific Gas & Electric Co. - Gas Franchise Tax		230,000					230,000
2215	American District Telegraph Co. and subsidiaries	11,500						
	Less: Reserve for Revenue	<u>11,500</u>						
	TOTAL FRANCHISE TAXES	415,000						415,000
	Licenses							
3000-41	Vehicle Licenses (City Ordinances)	47,000						47,000
3025	Bicycle Licenses	2,800						2,800
	Business Licenses							
3042	Sidewalk Flower Markets	1,200						1,200
3101	Foods & Beverages	54,000						54,000
3103	Eating Places	101,000						101,000
3120-28	Meat & Meat Food Products	34,000						34,000
3790	Other Business Licenses	<u>423,000</u>						<u>423,000</u>
	TOTAL BUSINESS LICENSES	613,200						613,200
	Professional and Occupational Licenses							
3825	Contractors - Chimney and Flue Registrations	1,300						1,300
3827	Contractors - General Registration	24,000						24,000
3835	Gas Appliance Dealers - Registration	500						500
3849-50	Mester and Journeymen - Plumbers Registrations	700						700
3860-73	Drivers and Agents Bedges and Tags	<u>7,400</u>						<u>7,400</u>
	TOTAL PROFESSIONAL AND OCCUPATIONAL LICENSES	33,900						33,900
	Non Business Licenses							
3981	Marriage Licenses	13,000						13,000
3991	Animal Licenses	<u>40,500</u>						<u>40,500</u>
	TOTAL NON-BUSINESS LICENSES	53,500						53,500

REVENUE APPROPRIATIONS — FISCAL YEAR 1960-1961

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
GENERAL FUND - Continued								
	Fines Forfeits and Penalties (other than Property Tax)							
	Court Fines, Forfeits and Costs:							
4099	Traffic Fines - Traffic Fines Bureau)							
	(See addenda "A")		1,600,000					1,600,000
All 4199	Traffic Fines - Municipal Courts)							
	(See addenda "A")							
All 4201	Other than Traffic - Municipal Courts	120,000						120,000
4203	Traffic Fines - Superior Courts	7,000						7,000
4301	Other than Traffic - Superior Courts	35,000						35,000
4401, 4501	Penalties and Forfeitures Other than Court	3,000						3,000
	TOTAL FINES, FORFEITS AND PENALTIES	165,000	1,600,000					1,765,000
	(Other than Tax)							
5111, 5114	Interest Revenues	1,500,000						1,500,000
	Revenue from other Agencies:							
	State and Federal Subventions:							
6275	Trailer Coach License Fees	12,000						12,000
	Juvenile Court:							
6521	Log Cabin Ranch School - State Aid	95,000						95,000
6502	Log Cabin Ranch - State Aid for Con - struction	55,725						55,725
6715	S.F. Disaster Corps - State Aid	3,747						3,747
	Maintenance of Minors Foster Homes:							
6771	Juvenile Court - State Aid		312,000					312,000
6772	Public Welfare - State Aid		400,000					400,000
	Department of Public Health:							
6538	Preventive Public Health Program - State Aid	41,000						41,000
6539	Tuberculosis Aid Subsidy	330,000						330,000
6760	Crippled Children Program - State Aid)							
6765	Rheumatic Fever Program)		283,292					283,292
6785	Adult Guidance Center - State Aid	18,500						18,500
6786	Mental Hygiene Program - State Aid	400,000						400,000
	Public Welfare Department:							
6755	Adoption Program - State Aid		128,000					128,000
	Inspection Services							
6778	For Children - State Aid)							
6778	For Aged - State Aid)		47,000					47,000
	TOTAL STATE AND FEDERAL SUBVENTIONS	955,972	1,170,292					2,126,264

REVENUE APPROPRIATIONS — FISCAL YEAR 1960-1961

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
GENERAL FUND - Continued								
Revenues from Other Agencies - Continued								
Other Revenues from Public Agencies:								
6601	Housing Authority in Lieu of Taxes	155,972						155,972
	TOTAL OTHER REVENUES FROM PUBLIC AGENCIES	155,972						155,972
Revenues from Private Sources:								
6831-32 &								
6835	Unclaimed and Confiscated Cash	7,000						7,000
6833	Bail Unclaimed after One Year	800						800
6841-44	Aid Refunds	90,000						90,000
	TOTAL REVENUE FROM PRIVATE SOURCES	97,800						97,800
Departmental Revenues:								
Agricultural Inspection Dept.								
7281	Fees	2,300						2,300
7283	Agricultural Commissioner's Salary (frm.st.)	3,300						3,300
Art Commission								
8151-87-88	Symphony Concerts, etc.	45,000						45,000
Auditorium, Civic								
8206	Rent of Halls	152,000						152,000
8207-09	Miscellaneous	8,800						8,800
8253	Concessions	30,000						30,000
City Attorney								
7017	Receipts - Redevelopment Agency	54,718						54,718
City Planning Department								
7081-82	Fees	4,000						4,000
Civil Service Commission								
7085	Fees	125						125
Controller:								
7019	Air Pollution District	2,800						2,800
7021	Receipt: Bay Area Rapid Transit District	5,000						5,000
7040	Payroll Deduction Fees	20,400						20,400
7042	Filing Fees	2,500						2,500
7096	Jury Services, City Employees	5,500						5,500
Coroner								
7290	Fees	3,200						3,200
Electricity, Department of								
7205-16	Other Revenues	4,000						4,000
Farmers' Market								
7284	Fees	47,000						47,000

REVENUE APPROPRIATIONS — FISCAL YEAR 1960-1961

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
GENERAL FUND - Continued								
Departmental Revenues - Continued								
Fire Department								
7161-64	Auto Supply Stations	2,300						2,300
7170-85	Other Investigation and Permit Fees	500						500
7183	Paint and Lacquer Shops	1,100						1,100
7187	Electricity Resales	43,000						43,000
7190	Fireboat Expense - from State	266,643						266,643
7191	Waterfront Expense - from State	37,494						37,494
7192	Rental - Roof and Salvage Cover	1,000						1,000
7188-89	Other Revenues	5,700						5,700
Municipal Court								
7001	Fees	133,000						133,000
7002	Court Reporters' Fees	55,000						55,000
Permit Appeals, Board of								
7024	Fees	1,700						1,700
Police Department								
7101-16	Sundry Investigations and Permit Fees	850						850
7120-35	Second Hand Dealers	1,200						1,200
7148-49	Minor Damages and Miscellaneous	3,510						3,510
7150	Report Copies	14,500						14,500
Public Administrator								
7020	Fees	200,000						200,000
Public Health, Department of								
Milk Cooling, Skimming & Pasteurizing								
7502	Plants - Fees	155,000						155,000
7526-62	Other inspection and Permit Fees	1,600						1,600
7527	Poultry Dealers' Permit Fees	9,400						9,400
7530	Public Welfare - Medical Care	300						300
7544a-7544b	Laundry Renewals and Openings	4,000						4,000
7581	Birth Certificates	28,000						28,000
7582-82a	Death Certificate Fees	51,000						51,000
7583	Removal Permit Fees	9,500						9,500
7590	Miscellaneous Revenues	16,230						16,230
7601	S. F. General Hosp. - Care Patients	850,000						850,000
7602	S. F. General Hosp. - Meal Tickets	4,500						4,500
7603-7609	S. F. General Hosp.- Miscellaneous	1,000						1,000
7604	S. F. General Hosp.-Care of Compensation Cases	90,000						90,000
7606	S. F. General Hosp. - Care of Public Assist. Patients	75,000						75,000
7611	Laguna Honda Home - Care Patients	1,250,000						1,250,000
7619	Laguna Honda Home - Miscellaneous	1,100						1,100
7625	Adult Guidance - Care of Patients	7,200						7,200
7631	Hassler Health Home - Care of Patients	200						200
7632	Hassler Health Home - Miscellaneous	650						650
7652	Collections a/c Patients - State Hospitals	80,000						80,000
7669	Transportation - Patients to State Hospitals	5,000						5,000
7660-7665	Care and Treatment of Crippled Children	20,000						20,000

REVENUE APPROPRIATIONS — FISCAL YEAR 1960-1961

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
GENERAL FUND - Continued								
Departmental Revenues - Continued								
	Public Pound							
7291-92	Fees and Sales	9,500						9,500
	Public Welfare Department							
7720	Adoption Program Charges	30,000						30,000
	Public Works, Department of							
7075	Survey Fees	24,000						24,000
7076	Advertising Fees	1,700						1,700
7077-78	Damages and Miscellaneous Revenues	1,500						1,500
7202	Electrical Installations	165,000						165,000
7203	Sign Installations	5,500						5,500
7218	Electrical Sales Inspection Fees	25,000						25,000
7221	Billboard Fees	500						500
7222	Boiler Inspection and Permit Fees	6,000						6,000
7223	Building Inspection and Permit Fees	285,000						285,000
7224	Posting Notices	2,000						2,000
7225	Demolition Fees	4,000						4,000
7226	Building Plan - Checking Fees	77,000						77,000
7228	Chimney or Flue Inspection Fees	2,500						2,500
7230	Engineering Inspection Fees		10,000					10,000
7231	Excavation Permit Fees	29,000						29,000
7233	House Moving - Inspection and Permit Fees	2,500						2,500
7235	House Numbering Fees	3,500						3,500
7237	Street Obstruction Fees	55,000						55,000
7238-39	Minor Damages and Miscellaneous	5,000						5,000
7245	Gas Appliance Fees	29,000						29,000
7246	Plumbing Fixtures Fees	72,500						72,500
7375	Street Cleaning State Highway	42,000						42,000
7401	Side Sewers - Installations		100,000					100,000
7451	Sewer Plant By-Products	3,400						3,400
	Purchaser							
7061	Sale of Documents	1,000						1,000
7062-64	Minor Sales and Miscellaneous	4,000						4,000
7621	Sale of Swill (from Hospitals)	1,200						1,200
	Real Estate Department							
7043	Off-Street Parking - Lakeide Village	1,920						1,920
7052	Rent of Rooms or Space in Governmental Bldg.	145,000						145,000
7053	Commission on Rents	4,000						4,000
7055	Civic Center Plaza Garage	325,000						325,000
	Recorder							
7015	Recording Fees	212,000						212,000
7071	Miscellaneous	7,400						7,400
	Registrar							
7037	Miscellaneous	3,500						3,500
	Sheriff:							
7025	Fees	85,000						85,000
7801	Reimbursement for Boards of U.S. Prisoners	31,000						31,000
7806	Transportation of Prisoners - State Institutions	3,000						3,000
7808	Maintenance of Prisoners - Outside Counties	1,000						1,000

REVENUE APPROPRIATIONS — FISCAL YEAR 1960-1961

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
	GENERAL FUND - Continued							
	Departmental Revenues - Continued							
	Superior Court:							
7005	Fees	220,000						220,000
7006	Court Reporters' Fees	188,000						188,000
7030	County Clerk - Miscellaneous	14,000						14,000
	Tax Collector							
7045	Miscellaneous	1,000						1,000
7046	Parking Meter Collections (See addenda "A")	938,000						938,000
	Treasurer							
7047	Inheritance Tax Collections	50,000						50,000
7048	Miscellaneous	200						200
	Juvenile Court							
7711-12								
& 7731	Maintenance of Minors - Collections	225,000						225,000
7732-33	Sale of Meals & Miscellaneous	1,150						1,150
7090	Damages to General Government Property	6,000						6,000
All Other								
70's	Other General Government Service Charges	575						575
8690-93	Miscellaneous Revenue	<u>30,000</u>						<u>30,000</u>
	TOTAL DEPARTMENTAL REVENUES	<u>7,197,865</u>	<u>110,000</u>					<u>7,307,865</u>

REVENUE APPROPRIATIONS — FISCAL YEAR 1960-1961

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
G.L. 2245	GENERAL FUND - Continued							
	Receipts by Transfer:							
	From Welfare Assistance and Administration Fund (See Addenda "A")				20,130,192			20,130,192
	From Highway Traffic Control Fund (Apportionment as City) (See Addenda "A")				3,500,000			3,500,000
	From Motor Vehicle License Fund (Apportionment as County) (See Addenda "A")				2,640,000			2,640,000
	From Alcohol Beverage License Subsidy Fund (See Addenda "A")				1,080,104			1,080,104
	From Special Public Health Fund				<u>167,571</u>			<u>167,571</u>
					<u>27,517,867</u>			<u>27,517,867</u>
	City Attorney							
	From Public Utilities Commission - General Office				134,182			134,182
	From Municipal Railway Operating				<u>168,768</u>			<u>168,768</u>
	TOTAL				<u>302,950</u>			<u>302,950</u>
	Fire Department							
	From Airport Operating Fund				<u>255,846</u>			<u>255,846</u>
	Purchasing Department:							
	From Employees' Retirement System				10,015			10,015
	From California Palace of Legion of Honor				8,430			8,430
	From deYoung Museum Fund				8,413			8,413
	From Recreation and Park Fund				226,237			226,237
	From Special Road Improvement Fund				174,949			174,949
	From Library Fund				21,397			21,397
	From War Memorial Fund				4,100			4,100
	From San Francisco Unified School District Fund				204,150			204,150
	From Child Care Centers Fund				4,264			4,264
	From Public Utilities Commission - General Office				370			370
	From Public Utilities Commission - Bureau of Light, Heat and Power				1,375			1,375
	From Airport Operating Fund				16,838			16,838
	From Municipal Railway Operating Fund				150,538			150,538
	From Water Operating Fund				15,741			15,741
	From Hetch Hetchy Project Fund				5,265			5,265
	From Hetch Hetchy Project Engineering Bureau				435			435
	From Health Service System				<u>5,090</u>			<u>5,090</u>
	TOTAL				<u>857,607</u>			<u>857,607</u>

REVENUE APPROPRIATIONS — FISCAL YEAR 1960-1961

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
GENERAL FUND - Continued								
	Receipts by Transfer - Continued							
	Real Estate Department							
	From Special Road Improvement				3,000			3,000
	From Library				<u>14,100</u>			<u>14,100</u>
	Total				<u>17,100</u>			<u>17,100</u>
	Department of Electricity							
	From Special Road Improvement Fund				241,204			241,204
	From Municipal Railway Operating Fund				3,109			3,109
	From Water Operating Fund				<u>2,526</u>			<u>2,526</u>
					<u>246,839</u>			<u>246,839</u>
	Controller							
	From California Palace of the Legion of Honor				3,430			3,430
	From M. H. deYoung Memorial Museum				5,742			5,742
	From Public Library				12,717			12,717
	From Recreation and Park				94,927			94,927
	From San Francisco Unified School District				302,230			302,230
	From Special Road Improvement				29,823			29,823
	From War Memorial				5,016			5,016
	From Employees' Retirement System				8,544			8,544
	From Health Service System				2,880			2,880
	From P. U. C. General Office				3,168			3,168
	From P. U. C. Light, Heat and Power				1,008			1,008
	From P. U. C. Airport				23,239			23,239
	From P. U. C. Municipal Railway				6,325			6,325
	From P. U. C. Water Operating				63,728			63,728
	From P. U. C. Hatch Hetchy Operating				15,179			15,179
	From P. U. C. Engineering Bureau				<u>14,495</u>			<u>14,495</u>
	TOTAL				<u>592,451</u>			<u>592,451</u>

REVENUE APPROPRIATIONS — FISCAL YEAR 1960-1961

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
GENERAL FUND - Continued								
	Receipts by Transfer - Continued							
	Tax Collector							
	From Capital Improvement				<u>29,064</u>			<u>29,064</u>
	Department of Public Health							
	From San Francisco Unified School District				<u>14,016</u>			<u>14,016</u>
	Department of Education							
	From County School Service Fund				<u>10,225</u>			<u>10,225</u>
	Chief Administrative Officer							
	From Municipal Railway Operating Fund				4,000			4,000
	From Capital Improvement Fund				<u>650,000</u>			<u>650,000</u>
					<u>654,000</u>			<u>654,000</u>
	Department of Public Works							
	From Capital Improvement Fund				442,784			442,784
	From Special Road Improvement Fund				273,753			273,753
	From Account No. 811.050.000				12,537			12,537
	From Account No. 811.055.000				3,659			3,659
	From Account No. 814.000.051				68,350			68,350
	From Account No. 818.550.001				54,802			54,802
	From Account No. 819.100.000				88,643			88,643
	From Account No. 820.000.001				25,964			25,964
	From Account No. 821.056.000				<u>24,776</u>			<u>24,776</u>
					<u>995,268</u>			<u>995,268</u>
G.L. 2990	From Surplus	2,016,131						2,016,131
G.L. 2990	From Surplus Anticipated from Next Year's Compensation Reserve	700,000						700,000
G.L. 2100	From Ad Valorem Taxes						58,418,598	58,418,598
TOTAL GENERAL FUND		14,144,140	2,880,292		31,493,233		58,418,598	106,936,263

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REVENUE APPROPRIATIONS — FISCAL YEAR 1960-1961

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
	WELFARE ASSISTANCE AND ADMINISTRATION FUND							
	Aid to Needy Children - Paid to Parent							
6773a	State Aid			2,830,500				2,830,500
6773b	Federal Aid			3,289,500				3,289,500
6773c	Federal Administration Allowance			490,445				490,445
	Aid to Needy Blind							
6775a	State Aid			322,099				322,099
6775b	Federal Aid			277,855				277,855
6775c	Federal Administration Allowance			35,039				35,039
6775e	Partially Self-Supporting - Blind - State Aid			41,400				41,400
	Aid to Needy Aged							
6777a	State Aid			5,927,443				5,927,443
6777b	Federal Aid			5,809,650				5,809,650
6777c	Federal Administration			467,183				467,183
	Aid to Needy Disabled							
6779a	State Aid			334,118				334,118
6779b	Federal Aid			270,193				270,193
6779c	Federal Administration			34,767				34,767
	Less: Transfer to General Fund Account No. 2245			-20,130,192				-20,130,192
6231	HIGHWAY TRAFFIC CONTROL FUND							
	Motor Vehicle "In Lieu Tax"							
	Apportionment as City			3,500,000				3,500,000
	Less: Transfer to General Fund Account No. 2245			-3,500,000				-3,500,000
6131	MOTOR VEHICLE LICENSE COUNTY FUND							
	Motor Vehicle "In Lieu Tax"							
	Apportionment as County			2,640,000				2,640,000
	Less: Transfer to General Fund Account No. 2245			-2,640,000				-2,640,000
6151	ALCOHOL BEVERAGE LICENSE SUBSIDY FUND							
	Alcohol Beverage License Subsidy			1,080,104				1,080,104
	Less: Transfer to General Fund Account No. 2245			-1,080,104				-1,080,104
6540	SPECIAL PUBLIC HEALTH FUND							
	Less: Transfer to General Fund Account No. 2245			167,571				167,571
				-167,571				-167,571

REVENUE APPROPRIATIONS — FISCAL YEAR 1960-1961

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
RECREATION AND PARK FUND								
	Service Charge for Current Services							
8131	Coit Tower - Admission Fees			32,500				32,500
8201	Golf Fees - Harding Park			177,000				177,000
8202	Golf Fees - Lincoln Park			96,000				96,000
8203	Golf Fees - Sharp Park			123,000				123,000
8204	Golf Fees - Golden Gate Park Pitch-Putt			64,000				64,000
8212	Balboa Stadium - Rent			2,500				2,500
8213	Golden Gate Park - Old Stadium Park			230				230
8214	Kezar Pavilion - Rent			3,200				3,200
8215	Kezar Stadium - Rent			175,000				175,000
8232	Fleishhacker Bathhouse			10,500				10,500
8236	Children's Quarters, Rides, etc.			12,500				12,500
8237	Tennis Fees			2,100				2,100
8241	Sharp Park Rifle Range			4,200				4,200
8245	Swimming Facilities, San Francisco			80,000				80,000
8246	St. Mary's Square Garage			15,950				15,950
8247	Yacht Harbor Mooring Fees			36,000				36,000
8248	Union Square - Rent			5,000				5,000
8249	Lake Merced Fishing Permits			5,000				5,000
8255	Aquatic Park Concessions			10,500				10,500
8258	Stow Lake Boathouse			11,500				11,500
8258-60	Miscellaneous Concessions			29,000				29,000
8261	Photographic Center			5,000				5,000
8266	Fleishhacker Playfield Booths, Food			80,000				80,000
8267	Fleishhacker Zoo Cafe			16,500				16,500
8269	Children's Quarters - Food			50,000				50,000
8270	Harding Park Cafe			7,800				7,800
8271	Lincoln Park Cafe			2,600				2,600
8273	Sharp Park Cafe			5,600				5,600
8274	Other Food Sales (Kezar)			40,000				40,000
8275	Tea Garden Rent			17,000				17,000
8283	Yacht Harbor Rent			5,000				5,000
8263, 8282-87	Sundry Rents, Park			900				900
8286-99	Other Miscellaneous Park			3,000				3,000
G.L. 2100	From Ad Valorem Taxes						7,445,426	7,445,426
Receipts by Transfer								
	Public Library					16,300		16,300
	War Memorial					8,798		8,798
	Public Works - Sewer Repair and Sewage Treatment Plants					14,295		14,295
	1955 - Playground and Recreation Centers Bond Fund					134,136		134,136
TOTAL RECREATION AND PARK FUND REVENUES				1,129,080		173,529	7,445,426	8,748,035

REVENUE APPROPRIATIONS — FISCAL YEAR 1960-1961

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
	RECREATION AND PARK FUND - Continued							
	Service Charges for Current Services - Continued							
8221	Camp Mather							
	Registration Fees, Reservations & Miscellaneous			120,000				120,000
	Less: Unappropriated Revenues			<u>-6,548</u>				<u>-6,548</u>
	TOTAL CAMP MATHER			<u>113,452</u>				<u>113,452</u>
8234	Storyland Betterment Fund							
8235	Storyland Admissions			55,000				55,000
	Storyland Concessions			3,000				3,000
	Less: Unappropriated Revenues			<u>-42,983</u>				<u>-42,983</u>
	TOTAL STORYLAND BETTERMENT FUND			<u>15,017</u>				<u>15,017</u>
	TOTAL RECREATION AND PARK			<u>1,257,549</u>		<u>173,529</u>	<u>7,445,426</u>	<u>8,876,504</u>
	LIBRARY FUND							
All 80's	Library Service Charges			72,000				72,000
8018	Rents			4,380				4,380
8020	Service for other City Departments			13,146				13,146
G.L. 2100	From Ad Valorem Taxes						<u>2,007,365</u>	<u>2,007,365</u>
	TOTAL LIBRARY FUND REVENUES			<u>89,526</u>			<u>2,007,365</u>	<u>2,096,891</u>
	WAR MEMORIAL FUND							
8108-11	Opera House Rent			85,000				85,000
8152	Opera House Concessions			4,300				4,300
8210	Veterans' Building			500				500
8294	Miscellaneous			200				200
O.L. 2100	From Ad Valorem Taxes						<u>299,867</u>	<u>299,867</u>
	TOTAL WAR MEMORIAL FUND REVENUES			<u>90,000</u>			<u>299,867</u>	<u>389,867</u>
	CALIFORNIA PALACE OF LEGION OF HONOR FUND							
8190-94	Cultural Scientific Service Charges			750				750
G.L. 2100	From Ad Valorem Taxes						<u>303,674</u>	<u>303,674</u>
	TOTAL CALIFORNIA PALACE OF LEGION OF HONOR FUND			<u>750</u>			<u>303,674</u>	<u>304,424</u>
	DE YOUNG MUSEUM FUND							
8189	Cultural, Scientific Service Charges			250				250
	By Transfer:							
G.L. 2245	From California Palace of Legion of Honor					4,470		4,470
G.L. 2100	From Ad Valorem Taxes						<u>442,614</u>	<u>442,614</u>
	TOTAL DE YOUNG MEMORIAL MUSEUM FUND REVENUES			<u>250</u>		<u>4,470</u>	<u>442,614</u>	<u>447,334</u>

REVENUE APPROPRIATIONS — FISCAL YEAR 1960-1961

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
6774-76-80	PUBLIC WELFARE DEPARTMENT Medical Care Program			1,750,023				1,750,023
				1,750,023				1,750,023
	SPECIAL ROAD IMPROVEMENT FUND							
	Shared State Taxes							
6241a	Gas Tax Apportionment - 1/2 Sec. 2105 & 2111			2,084,100				2,084,100
6241b	Gas Tax Apportionment - 3/8 Sec. 2106 & 2115			324,800				324,800
6271	Registration Fees - Sec. 2104 & 2110			453,800				453,800
7361-62	Miscellaneous Revenues and Damages			7,000				7,000
7044	Curb Space Painting			2,500				2,500
7365	Street Repair - State Highways			28,000				28,000
7370	Work for Other City Departments			75,000				75,000
7380	Damaged Traffic Signals			16,000				16,000
5111	Interest			50,000				50,000
	Traffic Fines							
	Violations - State Vehicle Code)							
4099	Uncontested Traffic Fines Bureau)							
4199	Municipal Traffic Courts)			1,400,000				1,400,000
G.L. 2990	From Surplus			600,000				600,000
G.L. 2990	Less: Unappropriated Revenues			-1,004,595				-1,004,595
G.L. 2100	From Ad Valorem Taxes						100	100
	TOTAL SPECIAL ROAD IMPROVEMENT FUND REVENUES			4,036,605			100	4,036,705
	SPECIAL GAS TAX STREET IMPROVEMENT FUND							
	Shared State Taxes							
5111	Interest			115,000				115,000
6242	Gas Tax Apportionment 5/8 Sec. 2107			2,295,050				2,295,050
G.L. 2990	From Surplus (Prior Years)			1,350,000				1,350,000
	Less: Unappropriated Revenues			-1,770,050				-1,770,050
	TOTAL SPECIAL GAS TAX STREET IMPROVEMENT FUND REVENUES			1,990,000				1,990,000
	CAPITAL IMPROVEMENT FUND							
2500	Retail Purchase and Use Tax			17,267,700				17,267,700
	(Bill No. 4804 Ord. No. 4537 as amended)							
	From Surplus Bond Interest and Redemption			800,000				800,000
	TOTAL CAPITAL IMPROVEMENT FUND REVENUES			18,067,700				18,067,700
	CHILD CARE CENTERS FUND							
6546	State Apportionment			585,624				585,624
6547	Federal Milk Subsidy			9,670				9,670
7946	Fees			387,915				387,915
G.L. 2245	Receipts by Transfer from S.F. Unified School District				100,400			100,400
G.L. 2990	From Surplus			77,182				77,182
G.L. 2100	From Ad Valorem Taxes						392,600	392,600
	TOTAL CHILD CARE CENTERS FUND REVENUES			1,060,391	100,400		392,600	1,553,391

REVENUE APPROPRIATIONS — FISCAL YEAR 1960-1961

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
	SAN FRANCISCO UNIFIED SCHOOL DISTRICT FUND							
5118	Revenues from the Use of Money and Property							
6276	Rent - General Properties			354,000				354,000
	Trailer Coach License Fee			5,000				5,000
6602	Other Revenue from Public Agencies							
	Housing Authority in Lieu of Taxes			45,000				45,000
	State and Federal Subventions							
6541	Principal Apportionment			12,554,000				12,554,000
6542	Special Purpose Apportionment			1,456,144				1,456,144
6543	Apportionment for Growth			140,000				140,000
6551-52	State Retirement Subvention			1,875,000				1,875,000
6553	State Aid - Driver Training			117,145				117,145
6740	Federal Aid - Miscellaneous			76,540				76,540
6745	State and Federal Aid - Vocational Schools			55,000				55,000
6747	Federal Aid - Public Law 874			900,000				900,000
	Vataram's Administration							
6749	Tuition			6,960				6,960
6750	Counseling Services			19,423				19,423
7909	Tuition Special Reserve Fund			90,771				90,771
7909	Tuition from other Counties			132,036				132,036
7910	Student Teachers' Training Program			20,000				20,000
7911-29	Miscellaneous Revenues			123,400				123,400
O.L. 2990	From Surplus			1,566,356				1,566,356
O.L. 2245	Receipts by Transfer							
	From Child Care Centers				2,400			2,400
	From County School Service Fund				205,287			205,287
G.L. 2100	From Ad Valorem Taxes						31,362,328	31,362,328
	TOTAL SAN FRANCISCO UNIFIED SCHOOL DISTRICT REVENUES			19,536,775	207,687		31,362,328	51,106,790
	SCHOOL CAFETERIA FUND							
6730	Federal Aid			309,436				309,436
7930	Cafeteria Sales			1,776,743				1,776,743
O.L. 2990	From Surplus			318,379				318,379
O.L. 2245	Receipts by Transfer from San Francisco Unified School District				79,199			79,199
	TOTAL SCHOOL CAFETERIA FUND REVENUES			2,404,558	79,199			2,483,757
	COUNTY SCHOOL SERVICE FUND							
6544	State Subvention			121,989				121,989
G.L. 2245	Receipts by Transfer from San Francisco Unified School District				93,523			93,523
	TOTAL COUNTY SCHOOL SERVICE FUND REVENUES			121,989	93,523			215,512

REVENUE APPROPRIATIONS -- FISCAL YEAR 1960-1961

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
PUBLIC SERVICE ENTERPRISES - CURRENT FUNDS								
AIRPORT OPERATING FUND								
8701	Air Carrier Flight Operations			1,098,615				1,098,615
8702	Public Address System Announcements			13,800				13,800
8703	Rentals			2,044,645				2,044,645
8704	Bulk Petroleum Deliveries			60,300				60,300
8705	Permits - Parking Lot Revenues			1,607,000				1,607,000
8706	Agency Commissions			71,265				71,265
8707	Resale of Electric Energy			606,895				606,895
8709	Resale of Water			88,700				88,700
8702-8795	Other Revenues			41,916				41,916
G.L. 2990	Surplus (Prior Year)			1,200,000				1,200,000
G.L. 2100	Deduct: Unappropriated Revenues			-1,358,853				-1,358,853
TOTAL AIRPORT OPERATING FUND REVENUES				5,474,283				5,474,283
SPECIAL AVIATION FUND								
8776	State Apportionment Aviation Gas Tax			9,000				9,000
G.L. 2990	Surplus from Prior Years			5,999				5,999
	Deduct: Unappropriated Revenues			-3,575				-3,575
TOTAL SPECIAL AVIATION FUND				11,424				11,424
MUNICIPAL RAILWAY OPERATING FUND								
8713-16	Passenger Fares			18,430,386				18,430,386
8717	School Tickets			725,000				725,000
8718	Charter Busses & Special Tickets			105,000				105,000
8719	Conductors' Shorts			2,500				2,500
8720	Advertising			168,000				168,000
8723	Rental of Equipment			6,500				6,500
8765	Non-Operating Rents			5,800				5,800
8770	Interest			11,200				11,200
8786	Minor Damages and Claims			21,600				21,600
8795	Miscellaneous Revenue			6,000				6,000
G.L. 2990	From Surplus (Prior Years)			1,025,000				1,025,000
G.L. 2255	Receipts by Transfer							
	From Capital Improvement Fund					1,638,978		1,638,978
	From P.U.C. - General Office					600		600
	From P.O.C. - Heat, Light and Power Bureau					700		700
	From P.U.C. - San Francisco Airport					3,000		3,000
	From P.U.C. - Hetch Hetchy Project					1,400		1,400
G.L. 2100	From Ad Valorem Taxes						3,823,529	3,823,529
TOTAL MUNICIPAL RAILWAY OPERATING FUND				20,506,986		1,644,678	3,823,529	25,975,193

REVENUE APPROPRIATIONS — FISCAL YEAR 1960-1961

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
PUBLIC SERVICE ENTERPRISES - CURRENT FUNDS - Continued								
WATER OPERATING FUND								
	Water Sales							
8731	To Consumer)			14,965,000				14,965,000
8732	To Other San Francisco Departments)							
8765	Non-Operating Rents			275,000				275,000
8770	Interest			75,000				75,000
8733	Water Service Installation Charges			80,000				80,000
8783	Sale of Walnuts and Other Crops			22,000				22,000
8781-82)								
8786-95)	Miscellaneous Revenues			18,000				18,000
G.L. 2990	From Surplus (Prior Year)			1,650,000				1,650,000
	Deduct Allocation & Revenue to Hetch Hetchy Project Funds			-4,500,000				-4,500,000
	Deduct Unappropriated Revenue			-1,257,407				-1,257,407
	TOTAL WATER OPERATING FUND REVENUES			11,327,593				11,327,593
HETCH HETCHY PROJECT FUND								
	Power Sales			6,180,000				6,180,000
8746	Miscellaneous Revenues			65,000				65,000
8784-95	From Surplus			900,000				900,000
G.L. 2990	Add Allocation of Revenue from Water Operating Fund			4,500,000				4,500,000
	Deduct Unappropriated Revenue			-1,269,160				-1,269,160
	TOTAL HETCH HETCHY PROJECT FUND			10,375,840				10,375,840
PUBLIC UTILITIES COMMISSION - GENERAL OFFICE								
G.L. 2255	Receipts by Transfer:							
	From Airport Operating Fund				108,293			108,293
	From Municipal Railway Operating Fund				58,101			58,101
	From Water Operating Fund				110,043			110,043
	From Hetch Hetchy Project Fund				108,043			108,043
	TOTAL PUBLIC UTILITIES COMMISSION - GENERAL OFFICE REVENUES				384,480			384,480
HETCH HETCHY PROJECT ENGINEERING								
G.L. 2255	By Transfer Pursuant to Provisions of Charter Section 122:							
	From Airport Operating Fund				71,097			71,097
	From Municipal Railway Operating Fund				49,005			49,005
	From Hetch Hetchy Project Fund				256,418			256,418
	From Capital Funds				1,056,709			1,056,709
	TOTAL HETCH HETCHY PROJECT ENGINEERING				1,433,229			1,433,229
PUBLIC UTILITIES COMMISSION - BUREAU OF LIGHT, HEAT AND POWER								
G.L. 2255	Receipts by Transfer:							
	From City Planning Commission				2,000			2,000
	From San Francisco Disaster Corps - Director's Office				161			161
	From Fire Department				108,000			108,000
	From Parking Authority				360			360
	From Police Department				18,000			18,000

REVENUE APPROPRIATIONS — FISCAL YEAR 1960-1961

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
	PUBLIC SERVICE ENTERPRISES - CURRENT FUNDS - Continued							
	PUBLIC UTILITIES COMMISSION - BUREAU OF LIGHT, HEAT AND POWER - Cont'd							
G.L. 2255	- Receipts by Transfer - Cont'd							
	From Public Welfare Department				7,380			7,380
	From Public Welfare - Single Men's Rehabilitation Center				2,450			2,450
	From Sheriff				29,800			29,800
	From Juvenile Court:							
	Juvenile Hall				31,000			31,000
	Log Cabin Ranch School				5,200			5,200
	From Department of Electricity				7,147			7,147
	From Farmers' Market				225			225
	From Real Estate Department:							
	Auditorium				16,900			16,900
	From Registrar of Voters				1,880			1,880
	From Purchaser				5,390			5,390
	From Department of Public Works:							
	Building Repair				6,500			6,500
	Engineering				60			60
	Sewage Pumping Stations				27,900			27,900
	Sewage Treatment Plants				125,000			125,000
	Street Cleaning				130			130
	From Department of Public Health:							
	Central Office							
	Administration				7,500			7,500
	Public Health Nursing				1,400			1,400
	Venereal Disease Control				1,000			1,000
	Emergency Hospitals				3,400			3,400
	Hassler Health Home				25,000			25,000
	Laguna Honda Home				104,000			104,000
	San Francisco Hospital				104,000			104,000
	From California Palace of the Legion of Honor Fund				4,900			4,900
	From de Young Museum Fund				10,960			10,960
	From Public Library Fund				32,860			32,860
	From Recreation Park Fund				202,650			202,650
	From San Francisco Unified School District				482,000			482,000
	From Child Care Centers				2,850			2,850
	From Special Road Improvement Fund:							
	Lighting of Public Streets				26,000			26,000
	Street Repair				10,000			10,000
	Drawbridges				3,200			3,200
	Broadway Tunnel				7,800			7,800
	Traffic Engineering				91,100			91,100
	Street Tree Planting				130			130
	From War Memorial Fund							
	General				22,500			22,500
	Art Museum				6,610			6,610
	From San Francisco Airport Operating				570,400			570,400
	From Municipal Railway Operating				721,500			721,500
	From Water Operating Fund				360,420			360,420
	From Hetch Hetchy Project - Services				580			580
	From Employees' Retirement System Fund				1,740			1,740
G.L. 2100	From Ad Valorem Taxes						1,189,776	1,189,776
	TOTAL BUREAU OF LIGHT, HEAT AND POWER REVENUES				3,199,983		1,189,776	4,389,759

REVENUE APPROPRIATIONS — FISCAL YEAR 1960-1961

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
G.L. 5245	EMPLOYEES' RETIREMENT SYSTEM							
	Receipts by Transfer:							
	From Recreation and Park Fund				582,660			582,660
	From Library Fund				103,720			103,720
	From California Palace of Legion of Honor Fund				22,780			22,780
	From de Young Museum Fund				35,087			35,087
	From War Memorial Fund				27,196			27,196
	From Airport Operating Fund				119,144			119,144
	From Public Utilities Commission Funds				33,014			33,014
	From Light, Heat and Power Bureau				8,932			8,932
	From Municipal Railway Operating Fund				1,185,956			1,185,956
	From Water Operating Fund				303,068			303,068
	From Hetch Hetchy Project Fund				102,863			102,863
	From Hetch Hetchy Project Engineering Fund				111,631			111,631
	From School Cafeteria Fund				50,859			50,859
	From San Francisco Unified School District Fund				2,973,924			2,973,924
	From Child Care Center Fund				86,000			86,000
	From Special Road Improvement Fund				222,548			222,548
	From Health Service System				15,971			15,971
G.L. 2100	From Ad Valorem Taxes						14,220,783	14,220,783
	TOTAL EMPLOYEES' RETIREMENT SYSTEM FUND REVENUES				5,985,353		14,220,783	20,206,136
G.L. 2100	PUBLICITY AND ADVERTISING						300,000	300,000
	From Ad Valorem Taxes							
	BOND INTEREST AND REDEMPTION FUND:							
	Receipts by Transfer:							
G.L. 2245	From Capital Improvement Fund				15,306,874			15,306,874
G.L. 2255	From Airport Operating Fund				1,719,208			1,719,208
G.L. 2255	From Municipal Railway (1947 Rehabilitation Bond)				1,638,978			1,638,978
G.L. 2255	From Water Operating Fund				2,473,791			2,473,791
G.L. 2255	From Hetch Hetchy Project Fund				6,254,581			6,254,581
G.L. 2990	From Surplus			400,000				400,000
G.L. 2100	From Ad Valorem Taxes						700,600	700,600
	TOTAL BOND INTEREST AND REDEMPTION RESERVE			400,000	27,393,432		700,600	28,494,032

REVENUE APPROPRIATIONS — FISCAL YEAR 1960-1961

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
	HEALTH SERVICE SYSTEM			1,476,514				1,476,514
5195	Active and Retired Employees' Contribution			1,042,179				1,042,179
5195	Dependent and Other Member Contribution					389,188		389,188
	Receipts by Transfer:					1,419		1,419
	From General Fund - Controllor					2,254		2,254
	From California Palace of the Legion of Honor Fund					6,595		6,595
	From de Young Memorial Museum Fund					35,399		35,399
	From Public Library Funds					222,183		222,183
	From Recreation and Park Fund					4,091		4,091
	From San Francisco Unified School District Fund					12,500		12,500
	From Child Care Centers Fund					8,349		8,349
	From School Cafeteria Fund					1,503		1,503
	From Special Road Improvement Fund					1,078		1,078
	From War Memorial Fund					584		584
	From Public Utilities Commission Fund					6,262		6,262
	From Light, Heat and Power Bureau					112,123		112,123
	From Airport Operating Fund					20,538		20,538
	From Municipal Railway Operating Fund					5,844		5,844
	From Water Operating Fund					2,505		2,505
	From Hetch Hetchy Project Fund					2,457		2,457
	From Utilities Engineering Fund							
	From Health Service System							
	TOTAL HEALTH SERVICE SYSTEM			2,518,693		834,872		3,353,565
7046	OFF-STREET PARKING FUND			116,750				116,750
7046	Parking Meter Collections			-116,750				-116,750
	Less: Unappropriated Revenues							
	TOTAL REVENUE APPROPRIATIONS	14,144,140	2,880,292	101,020,935	31,493,233	41,534,835	120,907,260	311,980,695

REVENUE APPROPRIATIONS — FISCAL YEAR 1960-1961

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL	
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS			
CAPITAL FUNDS									
	Receipts from Appropriations								
811.050.000	1952	Fire House Bond		12,537				12,537	
811.055.000	1952	Fire House Bond		3,659				3,659	
814.000.051	1954	San Francisco Hospital Bond		68,350				68,350	
818.550.001	1956	Hall of Justice Bond		54,802				54,802	
819.100.000	1956	School Bond		88,643				88,643	
820.000.001	1958	Recreation & Park Bond		25,964				25,964	
821.056.000	1959	Civic Center Auditorium Improvement Bond		24,776				24,776	
	Less Transfer to General Fund Account No. 2245			<u>-278,731</u>				<u>-278,731</u>	
CAPITAL FUNDS									
	1955	Playground and Recreation Centers Bond		134,136				134,136	
	1955	Hetch Hetchy Power Bond		1,785,000				1,785,000	
	1956	Airport Bond		<u>1,557,000</u>				<u>1,557,000</u>	
				<u>3,476,136</u>				<u>3,476,136</u>	
TOTAL REVENUE APPROPRIATIONS INCLUDING BOND FUNDS			14,144,140	2,880,292	104,497,071	31,493,233	41,534,835	120,907,260	315,456,831

ADDENDA "A"

REVENUES THE USE OF WHICH ARE RESTRICTED TO PURPOSES INDICATED
SOURCE AND DISPOSITION AS PER THIS APPROPRIATION ORDINANCE

Revenue Appropriation Number	Source of Revenue	Total	Capital Improvement	Statutory Purposes		
				State Purposes	Special Public Health Fund	Traffic Control
2500	Capital Improvement Fund (Sales and Use Tax)	18,067,700	18,067,700			
6231	State Motor Vehicle License Fee - As a City	3,500,000		3,500,000		
6131	State Motor Vehicle License Fee - As a County	2,640,000		2,640,000		
6151	Alcoholic Beverage License Subsidy Fund	1,080,104		1,080,104		
6539	Tuberculosis Aid Subsidy Fund	330,000		330,000		
6540	Special Public Health Fund	167,571			167,571	
6786	Community Mental Health Service	400,000		400,000		
7046	Parking Meter Collection	938,000				938,000
4099-4199	Traffic Fines - Violation of City Ordinances	1,600,000				1,600,000
	TOTAL	28,723,375	18,067,700	7,950,104	167,571	2,538,000

EXPENDITURE APPROPRIATIONS BY DEPARTMENT INDICATING
AMOUNT APPLICABLE TO STATUTORY PURPOSES

Departmental Appropriation Number	Department	Total Appropriated	Capital Improvement	Statutory Purposes		
				State Purposes	Special Public Health Fund	Traffic Control
0.173-0.175	Sheriff	1,491,982		1,371,982		
0.165	Public Defender	155,914		155,914		
0.161	Police	14,611,007				3,178,594
0.155	Municipal Court	1,311,000				636,181
0.179	Superior Court	978,858		978,858		
0.185-0.187	Juvenile Court	3,081,270		2,448,120		
0.111	Adult Probation Department	303,302		303,302		
0.221	C.A.O. Improvements - #450 McAllister St. Building	650,000	650,000			
0.261-0.262	Tax Collector	485,792	29,064			85,894
0.417	Department of Public Works Building Repair	3,015,538	192,784			
0.421	Department of Public Works - Engineering Bureau	552,121				6,292
0.423	Department of Public Works - General Office Improvements	593,582	250,000			
0.231-0.234	Department of Electricity	1,216,902				244,234
0.511-0.545	Department of Public Health - Central Office					
	Total Eligible (Under A.B. 2223)	3,301,059				
	Less: 1947-1948 Public Health					
	Expenditures City Funds	<u>1,737,473</u>			1,563,586	
	(Base under A.B. 2223 - H & S					
	Code Sec. 1100-1145)					
0.511-0.545	Department of Public Health					
	Central Office - Mental Health	407,866		379,114		
0.553	Hassler Health Home	830,100		660,810		
0.555	Laguna Honda Home	4,588,196		2,998,046		
0.557	San Francisco General Hospital	8,872,491		7,692,091		
0.601	Bond Interest and Redemption - General City	16,407,474	15,306,874			
0.603	Bond Interest and Redemption - P.S.E.	12,086,558	1,638,978			
	TOTAL	71,639,953	18,067,700	16,988,237	1,563,586	4,151,195

FUNDING STATEMENT - BOND INTEREST AND REDEMPTION - FISCAL YEAR 1960-1961

Issue	ESTIMATED REQUIREMENTS			Surplus	FROM					
	Interest	Redemption	Total		Capital Improvement Fund	Airport	Municipal Railway Operating	Water Operating	Hatch Hatchery Project	Taxes
General City and County:										
1944 Sewers	39,975 ✓	533,000 ✓	572,975 ✓							
1947 Street Improvement	226,990 ✓	1,372,000 ✓	1,598,990 ✓							
1948 Juvenile Court & Detention Home	4,080 ✓	64,000 ✓	68,080 ✓							
1947 Off-Street Parking	pr. 83,288 ✓	265,000 ✓	348,288 ✓							
1947 Recreation	-50 119,452 ✓	622,000 ✓	741,452 ✓							
1948 Sewage Treatment	97,889 ✓	1,090,000 ✓	1,187,889 ✓							
1948 Schools	500,300 ✓	3,695,000 ✓	4,195,300 ✓							
1952 Firehouse	83,200 ✓	270,000 ✓	353,200 ✓							
1954 Recreation Center	103,225 ✓	335,000 ✓	438,225 ✓	400,000	15,306,874					25,706,874
1954 S. P. Hospital	135,950 ✓	340,000 ✓	475,950 ✓							
1954 Sewers	pr. 274,713 ✓	645,000 ✓	919,713 ✓							
1954 Laguna Honda Home	-50 106,587 ✓	305,000 ✓	411,587 ✓							
1954 Exhibit Hall	64,825 ✓	220,000 ✓	284,825 ✓							
1955 Playground & Recreation Center	100,325 ✓	260,000 ✓	360,325 ✓							
1956 Hall of Justice	pr. 504,650 ✓	1,225,000 ✓	1,729,650 ✓							
1956 Schools	462,188 ✓	1,025,000 ✓	1,487,188 ✓							
1958 Recreation and Park	-50 48,237 ✓	85,000 ✓	133,237 ✓							
Estimated Sales	400,000		400,000							
Other	120,600 ✓	580,000 ✓	700,600							700,600
Total	1,753,476,474	12,931,000	16,407,474	400,000	15,306,874					700,600
Total										16,407,474
Public Service Enterprises:										
1928 Spring Valley	450,000 ✓	1,000,000 ✓	1,450,000					1,450,000		1,450,000
1910 Water	180,000 ✓	1,000,000 ✓	1,180,000 ✓							
1925 Water	106,250 ✓	250,000 ✓	356,250 ✓							
1928 Hatch Hatchery	472,500 ✓	600,000 ✓	1,072,500 ✓							
1932 Hatch Hatchery	203,860 ✓	200,000 ✓	403,860 ✓							
1947 Hatch Hatchery	-50 167,662 ✓	1,582,000 ✓	1,749,662 ✓							
1949 Cherry Valley	pr. 30,338 ✓	380,000 ✓	410,338 ✓							
1955 Hatch Hatchery Power	pr. 1,031,887 ✓	875,000 ✓	1,906,887 ✓							
Estimated Sales	238,875	100,000	338,875							
1945 Airport	-50 12,433 ✓	174,000 ✓	186,433 ✓							
1949 Airport	-50 35,062 ✓	634,000 ✓	669,062 ✓							
1956 Airport	pr. 324,713 ✓	540,000 ✓	864,713 ✓			1,719,208				1,719,208
1947 Municipal Railway Rehabilitation	pr. 104,978 ✓	1,534,000 ✓	1,638,978 ✓		1,638,978					1,638,978
Total	3,257,558	8,829,000	12,086,558		1,638,978	1,719,208		2,473,791	6,254,581	12,086,558
Grand Total	6,734,032	21,760,000	28,494,032	400,000	16,945,852	1,719,208		2,473,791	6,254,581	28,494,032

3,257,558.00
 238,875.00
 3,018,683.00
 51,250.00
 3,069,933.00

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND						
DEPARTMENTS UNDER MAYOR						
0.111	ADULT PROBATION					
0.111.110.000	Permanent Salaries	273,459				273,459
0.111.111.000	Overtime	2,500				2,500
0.111.120.000	Temporary Salaries	750				750
0.111.200.000	Contractual Services	4,916	3,314			1,602
0.111.300.000	Materials and Supplies	3,512	1,675			1,837
0.111.400.000	Equipment	400	400			
0.111.815.000	Miscellaneous Insurance	65				65
0.111.800.000	Fixed Charges	17,700	17,700			
		303,302	23,089			280,213
0.113	ART COMMISSION					
0.113.110.000	Permanent Salaries	15,204				15,204
0.113.120.000	Temporary Salaries	260				260
0.113.200.000	Contractual Services	675	320			355
0.113.200.002	Civic Center Plaza Studies	5,000				5,000
0.113.271.000	Municipal Band	25,000				25,000
0.113.271.001	Municipal Symphony Concerts	116,000				116,000
0.113.271.002	Municipal Chorus	6,250				6,250
0.113.273.000	Furthering Visual Arts	12,500				12,500
0.113.300.000	Materials and Supplies	180	20			160
0.113.498.000	Exhibition Equipment	3,000				3,000
		184,069	340			183,729
0.115	ASSESSOR					
0.115.110.000	Permanent Salaries	1,043,277				1,043,277
0.115.111.000	Overtime	1,800				1,800
0.115.120.000	Temporary Salaries	130,000				130,000
0.115.200.000	Contractual Services	79,178	14,068			65,110
0.115.203.000	Allowance for the Use of Employees' Cars	12,000				12,000
0.115.300.000	Materials and Supplies	17,438	1,313			16,125
0.115.400.000	Equipment	2,545	2,545			
0.115.800.000	Fixed Charges	20				20
		1,286,258	17,926			1,268,332

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND - Continued						
DEPARTMENTS UNDER MAYOR						
0.117	CITY ATTORNEY					
0.117.110.000	Permanent Salaries	370,098			302,950	673,048
0.117.110.415	Permanent Salaries - Urban Renewal	28,628				28,628
0.117.120.000	Temporary Salaries	250				250
0.117.200.000	Contractual Services	10,748	6,096			4,652
0.117.201.001	State Legislative Expense	2,500				2,500
0.117.266.000	Litigation Expense	22,000				22,000
0.117.300.000	Materials and Supplies	9,123	1,178			7,945
0.117.400.000	Equipment	1,985	1,985			
0.117.800.000	Fixed Charges	775				775
		<u>446,107</u>	<u>9,259</u>		<u>302,950</u>	<u>739,798</u>
0.119	CITY PLANNING, DEPT. OF					
0.119.110.000	Permanent Salaries	290,509				290,509
0.119.120.000	Temporary Salaries	2,400				2,400
0.119.140.000	Commissioner's Fees	3,700				3,700
0.119.200.000	Contractual Services	17,287	5,117			12,170
0.119.203.000	Allowance for the Use of Employees' Cars	75				75
0.119.231.000	Heat, Light and Power	2,000	2,000			
0.119.300.000	Materials and Supplies	4,520	500			4,020
0.119.400.000	Equipment	3,378	3,378			
0.119.800.000	Fixed Charges	635				635
		<u>324,504</u>	<u>10,995</u>			<u>313,509</u>
0.121	CIVIL SERVICE COMMISSION					
0.121.110.000	Permanent Salaries	418,568				418,568
0.121.111.000	Overtime	1,000				1,000
0.121.120.000	Temporary Salaries	16,840				16,840
0.121.140.000	Fees and Special Compensations	200				200
0.121.200.000	Contractual Services	13,444	5,694			7,760
0.121.300.000	Materials and Supplies	6,278	128			6,150
0.121.400.000	Equipment	2,914	2,914			
0.121.800.000	Fixed Charges	467				467
0.121.950.000	Salary Survey	12,500				12,500
		<u>472,211</u>	<u>8,726</u>			<u>463,485</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND - Continued						
DEPARTMENTS UNDER MAYOR						
0.123	CONTROLLER					
0.123.110.000	Permanent Salaries	936,966			8,940	945,906
0.123.111.000	Overtime	9,050				9,050
0.123.120.000	Temporary Salaries	11,190				11,190
0.123.200.000	Contractual Services	91,028	7,060			83,968
0.123.269.000	Professional and Special Services	7,200				7,200
0.123.300.000	Materials and Supplies	26,085	925			25,160
0.123.400.000	Equipment	3,569	3,569			
0.123.800.000	Fixed Charges	250				250
0.123.262.661	Audit of San Francisco Public Schools				3,850	3,850
0.123.262.725	Audit of San Francisco Airport				5,000	5,000
0.123.262.735	Audit of Municipal Railway				6,325	6,325
0.123.262.745	Audit of Water Department				4,400	4,400
0.123.262.755	Audit of Hetch Hetchy Project				3,550	3,550
0.123.262.911	Audit of Retirement System				5,500	5,500
		1,085,338	11,554		37,565	1,111,349
	<u>Other Appropriations</u>					
0.123.804.000	Judgments and Claims	75,000				75,000
0.123.853.000	Assessment - Bay Area Air Pollution Control District	135,231				135,231
0.123.862.000	Social Security - Employer's Tax	701,507			265,446	966,953
0.123.862.001	Social Security - Employer's Tax - S.F. Unified School District				289,440	289,440
0.123.865.000	City's Contribution to Health Service - General Fund Departments	389,188	389,188			
		2,386,264	400,742		592,451	2,577,973
	<u>DISASTER COUNCIL AND CORPS</u>					
0.131	Auxiliary Fire Reserve					
0.131.900.000	Services of Other Departments	11,376	11,376			
		11,376	11,376			
	<u>Auxiliary Police Reserve</u>					
0.132	Contractual Services	100				100
0.132.200.000	Materials and Supplies	175				175
0.132.319.161	Ammunition	100				100
		375				375

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND - Continued						
DEPARTMENTS UNDER MAYOR						
DISASTER COUNCIL AND CORPS - Continued						
0.134	Director's Office					
0.134.110.000	Permanent Salaries	72,220				72,220
0.134.111.000	Overtime	135				135
0.134.200.000	Contractual Services	15,574	12,347			3,227
0.134.211.000	Heat, Light and Power	161	161			
0.134.300.000	Materials and Supplies	1,820	615			1,205
0.134.400.000	Equipment	495	495			
0.134.800.000	Fixed Charges	60				60
0.134.900.000	Services of Other Departments	<u>4,640</u>	<u>2,640</u>			<u>2,000</u>
		95,105	16,258			78,847
0.135	Plant Protection					
0.135.900.000	Services of Other Departments	11,376	11,376			
		<u>11,376</u>	<u>11,376</u>			
0.136	Rescue and First Aid					
0.136.200.000	Contractual Services	50				50
0.136.300.000	Materials and Supplies	155	25			130
0.136.400.000	Equipment	<u>144</u>	<u>144</u>			
		349	169			180
	TOTAL DISASTER COUNCIL AND CORPS	<u>118,581</u>	<u>39,179</u>			<u>79,402</u>
0.141	DISTRICT ATTORNEY					
0.141.110.000	Permanent Salaries	562,414				562,414
0.141.111.000	Overtime	250				250
0.141.200.000	Contractual Services	15,235	8,661			6,574
0.141.300.000	Materials and Supplies	6,285	1,203			5,082
0.141.400.000	Equipment	2,724	2,724			
0.141.800.000	Fixed Charges	55,080	55,080			
0.141.890.000	District Attorney's Special Fund	<u>20,000</u>				<u>20,000</u>
		661,988	67,668			594,320

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND - Continued						
DEPARTMENTS UNDER MAYOR						
0.143	DEPARTMENT OF EDUCATION (County Offices, etc.)					
0.143.110.000	Permanent Salaries	5,000			10,225	15,225
0.143.140.000	Pees and Other Compensations	8,400				8,400
0.143.200.000	Contractual Services	375				375
0.143.300.000	Materials and Supplies	925				925
0.143.800.000	Fixed Charges	689				689
		<u>15,389</u>			<u>10,225</u>	<u>25,614</u>
0.145	FIRE DEPARTMENT					
0.145.110.000	Permanent Salaries - Uniformed Force	12,144,395				12,144,395
0.145.110.001	Permanent Salaries - Fireboats	243,204				243,204
0.145.110.002	Permanent Salaries - Civilian	330,632				330,632
0.145.110.131	Permanent Salaries - Disaster Corps			22,752		22,752
0.145.110.415	Permanent Salaries - Urban Renewal	7,788				7,788
0.145.110.725	Permanent Salaries - Airport				243,636	243,636
0.145.111.000	Overtime - Uniformed Force	173,078				173,078
0.145.111.001	Overtime - Fire Boats	4,030				4,030
0.145.111.002	Overtime - Civilian	800				800
0.145.111.725	Overtime - Airport				3,371	3,371
0.145.112.000	Holiday Pay - Uniformed Force	343,368				343,368
0.145.112.001	Holiday Pay - Fire Boats	7,515				7,515
0.145.112.002	Holiday Pay - Civilian	5,500				5,500
0.145.112.725	Holiday Pay - Airport				7,339	7,339
0.145.115.002	Sick Leave - Civilian	500				500
0.145.120.002	Temporary Salaries - Civilian	4,700				4,700
0.145.130.000	Wages	28,079				28,079
0.145.200.000	Contractual Services	349,465	333,379			16,086
0.145.201.725	Local Fees - Airport				1,500	1,500
0.145.203.000	Allowance for the Use of Employees' Cars	225				225
0.145.231.000	Heat, Light and Power	108,000	108,000			
0.145.300.000	Materials and Supplies	58,298				25,803
0.145.400.000	Equipment	222,800	222,800			
0.145.800.000	Fixed Charges	2,411	2,320			91
0.145.804.000	Meritorious Awards	1,500				1,500
		<u>14,036,288</u>	<u>698,994</u>	<u>22,752</u>	<u>255,846</u>	<u>13,615,892</u>
0.149	LAW LIBRARY					
0.149.110.000	Permanent Salaries	29,448				29,448
0.149.200.000	Contractual Services	440	290			150
0.149.300.000	Materials and Supplies	209	50			159
		<u>30,097</u>	<u>340</u>			<u>29,757</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND - Continued						
DEPARTMENTS UNDER MAYOR						
0.151	MAYOR					
0.151.110.000	Permanent Salaries	212,058		2,640		214,698
0.151.111.000	Overtime	2,100				2,100
0.151.120.000	Temporary Salaries	270				270
0.151.200.000	Contractual Services	13,580	6,900			6,680
0.151.277.000	Town Affiliation Program	1,500				1,500
0.151.300.000	Materials and Supplies	4,963	1,928			3,035
0.151.400.000	Equipment	3,420	3,420			
0.151.890.000	Mayor's Special Fund	6,500				6,500
		<u>244,391</u>	<u>12,248</u>	<u>2,640</u>		<u>234,783</u>
	Other Appropriations					
0.151.298.000	State Legislative Expense	40,000				40,000
0.151.298.002	Federal Legislative Expense	25,000				25,000
		<u>309,391</u>	<u>12,248</u>	<u>2,640</u>		<u>299,783</u>
0.155	MUNICIPAL COURT					
0.155.110.000	Permanent Salaries	1,092,589				1,092,589
0.155.120.000	Temporary Salaries	800				800
0.155.121.000	Emergency Salaries (Section 72150-72151 Government Code)	6,300				6,300
0.155.145.000	Visiting Judges' Salaries and Expenses	2,200				2,200
0.155.151.000	Jurors' and Witnesses' Fees	30,000				30,000
0.155.200.000	Contractual Services	122,426	87,140			35,286
0.155.264.000	Court Reporters' Transcriptions	17,500				17,500
0.155.300.000	Materials and Supplies	31,610	600			31,010
0.155.400.000	Equipment	7,200	7,200			
0.155.815.000	Miscellaneous Insurance	375				375
		<u>1,311,000</u>	<u>94,940</u>			<u>1,216,060</u>
0.157	PARKING AUTHORITY OF SAN FRANCISCO					
0.157.110.000	Permanent Salaries	33,996				33,996
0.157.111.000	Overtime	220				220
0.157.111.000	Overtime	495				495
0.157.120.000	Temporary Salaries	1,250				1,250
0.157.140.000	Fees and Other Compensations	3,795	2,404			1,391
0.157.200.000	Contractual Services	780	150			630
0.157.300.000	Materials and Supplies	23	23			
0.157.400.000	Equipment	2,121	1,500			621
0.157.800.000	Fixed Charges	35				35
0.157.811.000	Compensation Insurance Premiums	123	123			
0.157.812.000	Fidelity Insurance					
		<u>42,838</u>	<u>4,200</u>			<u>38,638</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND - Continued						
DEPARTMENTS UNDER MAYOR						
0.159	PERMIT APPEALS, BOARD OF					
0.159.110.000	Permanent Salaries	9,168				9,168
0.159.120.000	Temporary Salaries	416				416
0.159.140.000	Fees and Other Compensations	5,000				5,000
0.159.200.000	Contractual Services	109	34			75
0.159.300.000	Materials and Supplies	75				75
		<u>14,768</u>	<u>34</u>			<u>14,734</u>
POLICE DEPARTMENT						
0.161						
0.161.110.000	Permanent Salaries - Uniformed Force	12,909,802				12,909,802
0.161.110.001	Permanent Salaries - Civilian	550,895				550,895
0.161.110.050	Permanent Salaries - Narcotic Division	121,897				121,897
0.161.111.001	Emergency Overtime - Civilian	3,500				3,500
0.161.112.000	Holiday Pay - Uniformed Force	237,389				237,389
0.161.112.001	Holiday Pay - Civilian	6,751				6,751
0.161.113.001	Overtime - Extended Work Week	1,332				1,332
0.161.120.001	Temporary Salaries - Civilian	6,000				6,000
0.161.130.000	Wages	5,853				5,853
0.161.140.000	Fees and Other Compensation	850				850
0.161.200.000	Contractual Services	223,258	179,543			43,715
0.161.206.000	Trust Fund - Travel Expense Refund	5,000				5,000
0.161.231.000	Heat, Light and Power	18,000	18,000			
0.161.300.000	Materials and Supplies	186,158	95,345			90,813
0.161.350.000	Foodstuffs	27,145	10,600			16,545
0.161.400.000	Equipment	210,407	210,407			
0.161.804.000	Meritorious Awards	3,500				3,500
0.161.890.000	Chief's Contingent Fund	25,000				25,000
0.161.890.050	Narcotics Fund	25,000				25,000
0.161.900.000	Services of Other Departments	43,270	43,270			
		<u>14,611,007</u>	<u>557,165</u>			<u>14,053,842</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND						
DEPARTMENTS UNDER MAYOR						
0.165	PUBLIC DEFENDER					
0.165.110.000	Permanent Salaries	144,520				144,520
0.165.120.000	Temporary Salaries	341				341
0.165.200.000	Contractual Services	2,205	1,350			855
0.165.203.000	Allowance for the Use of Employees' Cars	250				250
0.165.269.000	Expert Witness Fees	550				550
0.165.300.000	Materials and Supplies	848	378			470
0.165.371.000	Books - Law Library	450				450
0.165.800.000	Fixed Charges	6,750	6,600			150
		<u>155,914</u>	<u>8,328</u>			<u>147,586</u>
0.167	PUBLIC POUND					
0.167.200.000	Contractual Services (Receipts allocated to Appropriation)	50,000				50,000
		<u>50,000</u>				<u>50,000</u>
0.169	PUBLIC WELFARE DEPARTMENT					
0.169.110.000	Permanent Salaries	2,356,920				2,356,920
0.169.111.000	Overtime	4,000				4,000
0.169.120.000	Temporary Salaries	42,000				42,000
0.169.200.000	Contractual Services	119,317	59,693			59,624
0.169.200.001	Clothing Blind & Deaf in School	90				90
0.169.200.002	Maternity Care - Adoptions	6,800				6,800
0.169.203.000	Allowance for the Use of Employees' Cars	7,000				7,000
0.169.213.000	Maintenance and Repair of Building	2,750	2,750			
0.169.231.000	Heat, Light and Power	7,380	7,380			
0.169.269.000	Other Professional Services	132,280				132,280
0.169.300.000	Materials and Supplies	28,855	3,180			25,675
0.169.400.000	Equipment	22,373	22,373			
0.169.800.000	Fixed Charges	1,500	200			1,300
0.169.840.001	Aid to Needy Children	7,650,000				7,650,000
0.169.840.002	Old Age Security	12,725,000				12,725,000
0.169.840.003	Aid to the Blind	757,000				757,000
0.169.840.004	Aid to Disabled	660,000				660,000
0.169.840.005	Indigent Aid - Resident	1,500,000				1,500,000
0.169.840.006	Indigent Aid - Non-Resident	115,000				115,000
0.169.840.008	Foster Care - Children	715,000				715,000
		<u>26,953,265</u>	<u>95,576</u>			<u>26,757,689</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND - Continued						
DEPARTMENTS UNDER MAYOR						
PUBLIC WELFARE DEPARTMENT						
SINGLE MEN'S REHABILITATION CENTER						
0.170						32,736
0.170.110.000	Permanent Salaries	32,736				32,736
0.170.111.000	Overtime	175				175
0.170.112.000	Holiday Pay	1,475				1,475
0.170.113.000	Overtime - Extended Work Week	866				866
0.170.120.000	Temporary Salaries	1,300				1,300
0.170.120.001	Inmate Help	1,100				1,100
0.170.130.000	Wages	11,193				11,193
0.170.200.000	Contractual Services	2,836	825			2,011
0.170.203.000	Allowance for the Use of Employees' Cars	50				50
0.170.223.000	Reconstruction and Replacements	-				-
0.170.231.000	Rest, Light and Power	2,450	2,450			4,900
0.170.300.000	Materials and Supplies	12,725	8,578			21,303
0.170.350.000	Foodstuffs	32,000	12,549			44,549
0.170.400.000	Equipment	320	320			640
0.170.513.000	Automobile Insurance	72	72			144
		99,298	24,794			124,092
REDEVELOPMENT AGENCY						
0.171						1,800
0.171.140.000	Fees and Other Compensation	1,800				1,800
		1,800				1,800
SHERIFF						
0.173						1,109,960
0.173.110.000	Permanent Salaries	1,109,960				1,109,960
0.173.111.000	Overtime	12,500				12,500
0.173.112.000	Holiday Pay	20,000				20,000
0.173.120.000	Temporary Salaries - General	19,000				19,000
0.173.121.000	Temporary Salaries - Keepers	8,500				8,500
0.173.130.000	Wages	32,524				32,524
0.173.200.000	Contractual Services - Administrative	16,228	9,381			25,609
0.173.203.000	Allowance for the Use of Employees' Cars	1,000				1,000
0.173.300.000	Materials and Supplies - Administrative	7,433	3,628			11,061
0.173.400.000	Equipment	12,725	12,725			25,450
0.173.500.000	Fixed Charges	5,253				5,253
0.173.900.000	Services of Other Departments	6,100	6,100			12,200
0.174.200.000	Contractual Services - County Jails Nos. 1 & 3	2,549	1,644			4,193
0.174.300.000	Materials and Supplies - County Jails Nos. 1 & 3	13,650	7,250			20,900
0.174.350.000	Foodstuffs - County Jails Nos. 1 & 3	48,000	2,700			50,700
0.175.200.000	Contractual Services - County Jails Nos. 2 & 4	1,460	600			2,060
0.175.231.000	Heat, Light and Power - County Jails Nos. 2 & 4	29,800	29,800			59,600
0.175.300.000	Materials and Supplies - County Jails Nos. 2 & 4	34,300	15,600			49,900
0.175.350.000	Foodstuffs - County Jails Nos. 2 & 4	111,000	7,500			118,500
		1,491,982	96,928			1,588,910

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND - Continued						
DEPARTMENTS UNDER MAYOR						
0.179	SUPERIOR COURT					
0.179.110.000	Permanent Salaries	640,556				640,556
0.179.140.000	Court Reporters' Fees	25,020				25,020
0.179.140.001	Examination of Insane	29,000				29,000
0.179.145.000	Visiting Judges' Salaries and Expenses	2,500				2,500
0.179.151.000	Jurors' and Witness' Fees	75,000				75,000
0.179.151.001	Grand Jury	21,000				21,000
0.179.151.002	Jurors' Expenses	4,600				4,600
0.179.200.000	Contractual Services	22,466	4,630			17,836
0.179.203.000	Allowance for the Use of Employees' Cars	1,200				1,200
0.179.206.000	Court Ordered Transportation	3,000				3,000
0.179.264.000	Reporters' Transcriptions	38,000				38,000
0.179.300.000	Materials and Supplies	28,456		356		28,100
0.179.400.000	Equipment	4,410		4,410		
0.179.900.000	Other Court Expenses	750				750
		895,958	9,396			886,562
	<u>Other Appropriations</u>					
0.179.251.000	Maintenance and Transportation of Narcotics	2,400				2,400
0.179.251.001	Commitments to Department of Correction	2,500				2,500
0.179.840.000	Commitments to Youth Authority	78,000				78,000
		978,858	9,396			969,462
0.181	SUPERVISORS, BOARD OF					
0.181.110.000	Permanent Salaries	191,996				191,996
0.181.111.000	Overtime	7,200				7,200
0.181.120.000	Temporary Salaries	4,210				4,210
0.181.140.000	Fees and Other Compensation	2,300				2,300
0.181.200.000	Contractual Services	107,356	6,856			100,500
0.181.262.000	Audit of Controller's Books	8,250				8,250
0.181.298.000	Legislative Expense	5,000				5,000
0.181.300.000	Materials and Supplies	4,255		1,728		2,527
0.181.400.000	Equipment	964		964		
0.181.800.000	Fixed Charges	8,780				8,780
		340,311	9,548			330,763
0.183	TREASURER					
0.183.110.000	Permanent Salaries	138,678				138,678
0.183.111.000	Overtime	170				170
0.183.200.000	Contractual Services	20,640	1,280			19,360
0.183.203.000	Allowance for the Use of Employees' Cars	435				435
0.183.300.000	Materials and Supplies	1,603		153		1,450
0.183.400.000	Equipment	2,226		2,226		
		163,752	3,659			160,093

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND - Continued						
DEPARTMENTS UNDER MAYOR						
0.185	JUVENILE COURT - PROBATION OFFICE					
0.185.110.000	Permanent Salaries	784,153				784,153
0.185.111.000	Overtime	1,100				1,100
0.185.112.000	Holiday Pay	700				700
0.185.120.000	Temporary Salaries	4,700				4,700
0.185.130.009	Wages - Gardeners	6,227				6,227
0.185.200.000	Contractual Services	22,560	15,550			7,010
0.185.203.000	Allowance for the Use of Employees' Cars	8,000				8,000
0.185.251.000	Maintenance of Minors in Foster Homes & Institutions	993,000				993,000
0.185.251.001	Initial Clothing for Minors in Foster Homes & Institutions	3,600				3,600
0.185.251.002	Maintenance of Minors in State Institutions	3,000				3,000
0.185.251.003	Maintenance of Minors in Foster Homes - Temporary Shelters	20,000				20,000
0.185.251.004	Maintenance of Minors - Supervision	48,000				48,000
0.185.300.000	Materials and Supplies	8,309	2,884			5,425
0.185.400.000	Equipment	5,282	5,282			
0.185.800.000	Fixed Charges	80				80
		<u>1,908,711</u>	<u>23,716</u>			<u>1,884,995</u>
0.186	JUVENILE COURT - JUVENILE HALL					
0.186.110.000	Permanent Salaries	632,161				632,161
0.186.111.000	Overtime	950				950
0.186.112.000	Holiday Pay	24,620				24,620
0.186.113.000	Overtime - Extended Work Week	1,530				1,530
0.186.120.000	Temporary Salaries	52,500				52,500
0.186.130.000	Wages	25,711				25,711
0.186.200.000	Contractual Services	5,173	3,258			1,915
0.186.231.000	Heat, Light and Power	31,000	31,000			
0.186.300.000	Materials and Supplies	33,000	15,250			17,750
0.186.350.000	Foodstuffs	100,000	42,180			57,820
0.186.400.000	Equipment	5,150	5,150			
		<u>911,795</u>	<u>96,838</u>			<u>814,957</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND - Continued						
DEPARTMENTS UNDER MAYOR						
0.187	JUVENILE COURT - LOG CABIN RANCH SCHOOL					
0.187.110.000	Permanent Salaries	91,217				91,217
0.187.112.000	Holiday Pay	3,350				3,350
0.187.113.000	Overtime - Extended Work Week	26,626				26,626
0.187.120.000	Temporary Salaries	4,100				4,100
0.187.130.000	Wages	14,889				14,889
0.187.200.000	Contractual Services	8,467	1,510			6,957
0.187.203.000	Allowance for the Use of Employees' Cars	200				200
0.187.231.000	Heat, Light and Power	5,200	5,200			
0.187.300.000	Materials and Supplies	21,945	12,500			9,445
0.187.350.000	Foodstuffs	35,500	20,575			14,925
0.187.385.000	Forage and Other Feed for Animals	7,750				7,750
0.187.400.000	Equipment	1,560	1,560			
0.187.800.000	Fixed Charges	960				960
0.187.900.000	Services of Other Departments	39,000				39,000
		260,764	41,345			219,419
	TOTAL JUVENILE COURT	3,081,270	161,899			2,919,371

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
0.211	AGRICULTURAL (HORTICULTURAL) INSPECTION DEPARTMENT					
0.211.110.000	Permanent Salaries	65,844				65,844
0.211.111.000	Overtime	280				280
0.211.112.000	Holiday Pay	650				650
0.211.200.000	Contractual Services	959	305			654
0.211.203.000	Allowance for the Use of Employees' Cars	950				950
0.211.300.000	Materials and Supplies	335	20			315
0.211.400.000	Equipment	15	15			
0.211.800.000	Fixed Charges	<u>1,923</u>	<u>1,683</u>			<u>240</u>
		<u>70,956</u>	<u>2,023</u>			<u>68,933</u>
0.213	CALIFORNIA ACADEMY OF SCIENCES					
0.213.110.000	Steinhart Aquarium					
0.213.111.000	Permanent Salaries	74,454				74,454
0.213.112.000	Overtime	900				900
0.213.112.000	Holiday Pay	2,475				2,475
0.213.120.000	Temporary Salaries	3,400				3,400
0.213.200.000	Maintenance Operation and Continuance	<u>72,083</u>				<u>72,083</u>
	TOTAL STEINHART AQUARIUM	<u>153,312</u>				<u>153,312</u>
0.214	Museum Buildings					
0.214.110.000	Permanent Salaries	43,948				43,948
0.214.112.000	Holiday Pay	700				700
0.214.200.000	Contractual Services	<u>30,914</u>				<u>30,914</u>
	TOTAL MUSEUM BUILDINGS	<u>75,562</u>				<u>75,562</u>
	TOTAL CALIFORNIA ACADEMY OF SCIENCES	<u>228,874</u>				<u>228,874</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
0.221	CHIEF ADMINISTRATIVE OFFICER					
0.221.110.000	Permanent Salaries	65,153				65,153
0.221.200.000	Contractual Services	2,304	1,195			1,109
0.221.272.000	Civic Events	3,800				3,800
0.221.300.000	Materials and Supplies	811	465			346
0.221.400.000	Equipment	350	350			
0.221.800.000	Fixed Charges	<u>15</u>				<u>15</u>
		72,433	2,010			70,423
	Other Appropriations					
0.221.500.000	Improvements- #450 McAllister Street Building				650,000	650,000
0.221.800.001	American Municipal Association	1,500				1,500
0.221.854.001	League of California Cities	8,855				8,855
0.221.854.002	National Safety Council			2,500	4,000	6,500
		<u>82,788</u>	<u>2,010</u>	<u>2,500</u>	<u>654,000</u>	<u>737,278</u>
0.223	CORONER					
0.223.110.000	Permanent Salaries	209,244				209,244
0.223.111.000	Overtime	950				950
0.223.112.000	Holiday Pay	4,264				4,264
0.223.120.000	Temporary Salaries	7,700				7,700
0.223.200.000	Contractual Services	3,822	1,866			1,956
0.223.300.000	Materials and Supplies	6,033	1,140			4,893
0.223.400.000	Equipment	4,479	4,479			
0.223.800.000	Fixed Charges	<u>70</u>	<u>40</u>			<u>30</u>
		236,562	7,525			229,037
0.225	COUNTY CLERK					
0.225.110.000	Permanent Salaries	424,101				424,101
0.225.111.000	Overtime	2,200				2,200
0.225.120.000	Temporary Salaries	4,000				4,000
0.225.200.000	Contractual Services	3,995	940			3,055
0.225.300.000	Materials and Supplies	10,350	300			10,050
0.225.400.000	Equipment	<u>1,865</u>	<u>1,865</u>			
		446,511	3,105			443,406

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
0.227	DIRECTOR OF FINANCE AND RECORDS					
0.227.110.000	Permanent Salaries	22,997				22,997
0.227.200.000	Contractual Services	209	150			59
0.227.300.000	Materials and Supplies	300	25			275
0.227.400.00	Equipment	<u>235</u>	<u>235</u>			
		<u>23,741</u>	<u>410</u>			<u>23,331</u>
DEPARTMENT OF ELECTRICITY						
0.231	Administration					
0.231.110.000	Permanent Salaries	33,759			1,629	35,388
0.231.200.000	Contractual Services	4,245	3,451			794
0.231.231.000	Heat, Light and Power	5,909	5,909			
0.231.231.001	Heat, Light and Power Traffic		1,238		1,238	
0.231.300.000	Materials and Supplies	175	50			125
0.231.400.000	Equipment	448	448			
0.231.800.000	Fixed Charges	<u>21</u>				<u>21</u>
		<u>44,557</u>	<u>11,096</u>		<u>2,867</u>	<u>36,328</u>
Fire Alarm Office						
0.232	Fire Alarm Office					
0.232.110.000	Permanent Salaries	104,196				104,196
0.232.111.000	Overtime	2,176				2,176
0.232.112.000	Holiday Pay	3,714				3,714
0.232.120.000	Temporary Salaries	4,000				4,000
0.232.200.000	Contractual Services	348	53			295
0.232.300.000	Materials and Supplies	475				475
0.232.400.000	Equipment	<u>156</u>	<u>156</u>			
		<u>115,065</u>	<u>209</u>			<u>114,856</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTRA-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF ELECTRICITY - Continued						
0.233	Plant Division					
0.233.110.000	Permanent Salaries	147,047				147,047
0.233.120.000	Temporary Salaries	5,288				5,288
0.233.130.000	Wages	395,472				395,472
0.233.200.000	Contractual Services	6,286	5,096			1,190
0.232.223.000	Reconstruction and Replacement	162,808				162,808
0.233.300.000	Materials and Supplies	62,931	3,450			59,481
0.233.400.000	Equipment	22,363	22,363			
0.233.800.000	Fixed Charges	5,400	5,400			
0.233.900.000	Services of Other Departments	2,604	2,604			
	Maintenance and Repair of Traffic Signals					
	Radios and Radio Communication					
0.233.110.001	Permanent Salaries				25,135	25,135
0.233.130.001	Wages			192	183,590	183,782
0.233.200.001	Contractual Services		3,510		4,059	549
0.233.300.001	Materials and Supplies		2,350	50	31,188	28,888
		810,199	44,773	242	243,972	1,009,640
	TOTAL DEPARTMENT OF ELECTRICITY	969,821	56,078	242	246,839	1,160,824
FARMERS' MARKET						
0.241						
0.241.110.000	Permanent Salaries	17,328				17,328
0.241.112.000	Holiday Pay	285				285
0.241.120.000	Temporary Salaries	1,082				1,082
0.241.200.000	Contractual Services	1,545	900			645
0.241.231.000	Heat, Light and Power	225	225			
0.241.300.000	Materials and Supplies	465	15			450
		20,930	1,140			19,790
PUBLIC ADMINISTRATOR						
0.243						
0.243.110.000	Permanent Salaries	121,159				121,159
0.243.111.000	Overtime	175				175
0.243.200.000	Contractual Services	9,395	1,105			8,290
0.243.300.000	Materials and Supplies	1,673	393			1,280
0.243.400.000	Equipment	554	554			
0.243.800.000	Fixed Charges	500				500
		133,456	2,052			131,404

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PUBLIC ADMINISTRATOR						
0.244	Public Guardian	16,872				16,872
0.244.110.000	Permanent Salaries	840	540			300
0.244.200.000	Contractual Services	350	50			300
0.244.300.000	Materials and Supplies	290	290			
0.244.400.000	Equipment					
		18,352	880			17,472
	TOTAL PUBLIC ADMINISTRATOR	151,808	2,932			148,876
REAL ESTATE DEPARTMENT						
0.245	Permanent Salaries	45,468				45,468
0.245.110.000	Contractual Services	3,251	2,225			1,026
0.245.200.000	Materials and Supplies	410	230			180
0.245.300.000	Equipment	171	171			
0.245.400.000	Fixed Charges	107				107
0.245.800.000	Miscellaneous Insurance	9,000				9,000
0.245.815.000	Services of Other Departments	1,000				1,000
0.245.900.000						
		59,407	2,626			56,781
Other Appropriations						
	Rentals					
0.245.880.111	Adult Probation			17,700		17,700
0.245.880.141	District Attorney			55,080		55,080
0.245.880.145	Fire Department			2,320		2,320
0.245.880.157	Parking Authority			1,500		1,500
0.245.880.165	Public Defender			6,600		6,600
0.245.880.211	Agricultural Commission			1,683		1,683
0.245.880.245	Real Estate Department	325,000				325,000
0.245.880.233	Department of Electricity			5,400		5,400
	Public Health - Central Office					
0.245.880.539	Public Health Nursing			8,880		8,880
0.245.880.545	Venereal Disease Control			3,060		3,060
0.245.880.631	Library				14,100	14,100
0.245.880.683	Special Road Improvement Fund				3,000	3,000
		384,407	2,626	102,223	17,100	501,104

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
0.247	REAL ESTATE DEPARTMENT - AUDITORIUM AND BROOKS HALL					
0.247.110.000	Permanent Salaries	91,695				91,695
0.247.111.000	Overtime	6,000				6,000
0.247.113.000	Permanent Salaries - Extended Work Week	5,866				5,866
0.247.120.000	Temporary Salaries	10,500				10,500
0.247.130.000	Wages	28,112				28,112
0.247.200.000	Contractual Services	5,608	2,690			2,918
0.247.231.000	Heat, Light and Power	16,900	16,900			
0.247.300.000	Materials and Supplies	6,315	40			6,275
0.247.400.000	Equipment	1,480	1,480			
0.247.800.000	Fixed Charges	65				65
0.247.815.000	Miscellaneous Insurance	4,500				4,500
		<u>177,041</u>	<u>21,110</u>			<u>155,931</u>
0.251	RECORDER					
0.251.110.000	Permanent Salaries	152,522				152,522
0.251.200.000	Contractual Services	8,311	1,476			6,835
0.251.300.000	Materials and Supplies	6,107	145			5,962
0.251.400.000	Equipment	1,025	1,025			
		<u>167,965</u>	<u>2,646</u>			<u>165,319</u>
0.253	RECORDS CENTER					
0.253.110.000	Permanent Salaries	17,496				17,496
0.253.200.000	Contractual Services	1,495	200			1,295
0.253.300.000	Materials and Supplies	50	10			40
0.253.400.000	Equipment	140	140			
0.253.800.000	Fixed Charges	21				21
		<u>19,202</u>	<u>350</u>			<u>18,852</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
0.255	REGISTRAR OF VOTERS					
0.255.110.000	Permanent Salaries	143,128				143,128
0.255.111.000	Overtime	10,500				10,500
0.255.120.000	Temporary Salaries	109,000				109,000
0.255.140.000	Election Workers	64,876				64,876
0.255.200.000	Contractual Services	80,552	1,844			78,708
0.255.203.000	Allowance for the Use of Employees' Cars	950				950
0.255.231.000	Heat, Light and Power	1,880	1,880			
0.255.300.000	Materials and Supplies	5,106				4,600
0.255.400.000	Equipment	6,283	6,283			
0.255.800.000	Fixed Charges	14,640				14,640
0.255.815.000	Miscellaneous Insurance	2,536				2,536
		<u>439,451</u>	<u>10,513</u>			<u>428,938</u>
0.261	TAX COLLECTOR - GENERAL OFFICE					
0.261.110.000	Permanent Salaries	257,422				257,422
0.261.110.001	Permanent Salaries - Bureau of Delinquent Revenue	124,742				124,742
0.261.111.000	Overtime	1,200				1,200
0.261.120.000	Temporary Salaries	14,250				14,250
0.261.200.000	Contractual Services	38,992	10,648			28,344
0.261.300.000	Materials and Supplies	14,367				13,180
0.261.400.000	Equipment	5,650	5,650			
0.261.800.000	Fixed Charges	5				5
0.261.815.000	Miscellaneous Insurance	100				100
	TOTAL TAX COLLECTOR - GENERAL	<u>456,728</u>	<u>17,485</u>			<u>439,243</u>
0.262	TAX COLLECTOR - PURCHASE AND USE TAX DIVISION					
0.262.110.000	Permanent Salaries				9,624	9,624
0.262.120.000	Temporary Salaries				<u>19,440</u>	<u>19,440</u>
	TOTAL PURCHASE AND USE TAX DIVISION				<u>29,064</u>	<u>29,064</u>
	TOTAL TAX COLLECTOR	<u>456,728</u>	<u>17,485</u>		<u>29,064</u>	<u>468,307</u>
0.265	DEPARTMENT OF WEIGHTS AND MEASURES					
0.265.110.000	Permanent Salaries	66,190				66,190
0.265.200.000	Contractual Services	1,146	880			266
0.265.300.000	Materials and Supplies	1,549				974
0.265.400.000	Equipment	200	200			575
		<u>69,085</u>	<u>2,054</u>			<u>67,031</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
0.311	PURCHASING DEPARTMENT					
0.311.110.000	Permanent Salaries	340,751				340,751
0.311.110.173	Permanent Salaries (from Sheriff)	116		6,100		6,216
0.311.110.233	Permanent Salaries ($\frac{1}{2}$ from Electricity & $\frac{1}{2}$ from D.P.W.)			2,604	2,604	5,208
0.311.110.411	Permanent Salaries (from Dept. of Public Works)			4,780		4,780
0.311.110.661	Permanent Salaries (from S. F. Unified School District)				22,350	22,350
0.311.110.725	Permanent Salaries (from S. F. Airport)				5,232	5,232
0.311.110.735	Permanent Salaries (from Municipal Railway)				131,758	131,758
0.311.110.745	Permanent Salaries (from Water Dept.)				11,448	11,448
0.311.110.755	Permanent Salaries (from Hetch Hetchy Project)				5,232	5,232
0.311.111.000	Overtime	450				450
0.311.111.411	Overtime (from Dept. of Public Works)			27		27
0.311.111.725	Overtime (from S. F. Airport)				30	30
0.311.111.735	Overtime (from Municipal Railway)				400	400
0.311.111.745	Overtime (from Water Dept.)				75	75
0.311.112.000	Holiday Pay	400				400
0.311.112.411	Holiday Pay (from Dept. of Public Works)			110		110
0.311.112.725	Holiday Pay (from S. F. Airport)				112	112
0.311.112.735	Holiday Pay (from Municipal Railway)				2,400	2,400
0.311.112.745	Holiday Pay (from Water Dept.)				245	245
0.311.113.000	Overtime - Extended Work Week	2,651				2,651
0.311.113.735	Overtime - Extended Work Week				2,356	2,356
0.311.120.000	Temporary Salaries	300				300
0.311.130.000	Wages	49,287				49,287
0.311.130.161	Wages (from Police Department)			43,270		43,270
0.311.200.000	Contractual Services	40,086	16,700			23,386
0.311.207.725	Transportation to Airport (from S. F. Airport)				144	144
0.311.231.000	Heat, Light and Power	5,390	5,390			
0.311.300.000	Materials and Supplies	12,000				12,000
0.312.000.000	Consolidated Shops					
0.312.110.000	Permanent Salaries			14,772	3,561	18,333
0.312.111.000	Overtime			200	48	248
0.312.112.000	Holiday Pay			113	28	141
0.312.130.000	Wages			415,549	103,125	518,674
0.312.200.000	Contractual Services			53,923	13,001	66,924
0.312.300.000	Materials and Supplies			128,734	31,039	159,773
0.312.800.000	Fixed Charges			11,199	2,699	13,898
0.313	Reproduction Bureau					
0.313.110.000	Permanent Salaries			29,294	6,110	35,404
0.313.111.000	Overtime			876	183	1,059
0.313.120.000	Temporary Salaries			97	21	118
0.313.200.000	Contractual Services			6,214	1,296	7,510
0.313.300.000	Materials and Supplies			15,574	3,249	18,823

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT - Continued						
0.314	Tabulating Bureau					
0.314.110.000	Permanent Salaries			68,465	1,215	69,680
0.314.120.000	Temporary Salaries			574	11	585
0.314.200.000	Contractual Services			31,968	567	32,535
0.314.300.000	Materials and Supplies			383	7	390
Contractual Services						
	Telephone and Telegraph (\$294,395)					
0.311.232.111	Adult Probation			2,000		2,000
0.311.232.113	Art Commission			270		270
0.311.232.115	Assessor			4,800		4,800
0.311.232.117	City Attorney			3,550		3,550
0.311.232.119	City Planning			1,375		1,375
0.311.232.121	Civil Service Commission			1,918		1,918
0.311.232.123	Controller			1,150		1,150
	Disaster Council and Corps:					
0.311.232.134	Director's Office			11,632		11,632
0.311.232.141	District Attorney			7,530		7,530
0.311.232.145	Fire Department			11,262		11,262
0.311.232.149	Law Library			230		230
0.311.232.151	Mayor			4,500		4,500
0.311.232.155	Municipal Court			10,800		10,800
0.311.232.157	Parking Authority			1,300		1,300
0.311.232.159	Permit Appeals, Board of			34		34
0.311.232.161	Police Department			42,790		42,790
0.311.232.165	Public Defender			1,100		1,100
0.311.232.169	Public Welfare			41,880		41,880
0.311.232.170	Single Men's Rehabilitation Center			725		725
	Sheriff:					
0.311.232.173	General			1,250		1,250
0.311.232.174	County Jail No. 1			1,000		1,000
0.311.232.175	County Jail No. 2			600		600
0.311.232.179	Superior Court			4,420		4,420
0.311.232.181	Supervisors, Board of			1,400		1,400
0.311.232.183	Treasurer			280		280
	Juvenile Court:					
0.311.232.185	Probation Office			12,700		12,700
0.311.232.187	Log Cabin Ranch School			710		710
0.311.232.211	Agricultural Inspection			280		280
0.311.232.221	Chief Administrative Officer			850		850
0.311.232.223	Coroner			864		864
0.311.232.225	County Clerk			190		190
0.311.232.227	Director of Finance and Records			65		65
	Electricity					
0.311.232.231	Administration			3,451		3,451

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT - Continued						
Contractual Services - Continued						
Telephone and Telegraph - Continued						
0.311.232.241	Farmers' Market			90		90
0.311.232.243	Public Administrator			775		775
0.311.232.244	Public Administrator - Public Guardian			340		340
0.311.232.245	Real Estate			940		940
0.311.232.247	Real Estate - Auditorium			200		200
0.311.232.251	Recorder			276		276
0.311.232.253	Records Center			150		150
0.311.232.255	Registrar of Voters			600		600
	Tax Collector					
	General			460		460
0.311.232.261	Weights and Measures			70		70
0.311.232.265	Purchasing Department	2,250				2,250
0.311.232.311	Department of Public Works					
	General Office			33,000		33,000
0.311.232.423	Department of Public Health					
	Central Office			16,300		16,300
	Administration			2,632		2,632
0.311.232.513	Emergency Hospitals			2,900		2,900
0.311.232.551	Hesslar Health Home			2,600		2,600
0.311.232.553	Leguna Honda Home			21,907		21,907
0.311.232.555	San Francisco Hospital				2,100	2,100
0.311.232.557	California Palace of the Legion of Honor				1,700	1,700
0.311.232.611	de Young Memorial Museum				2,500	2,500
0.311.232.621	Library					
0.311.232.631	Recreation and Park				21,374	21,374
	General					
0.311.232.651	War Memorial				775	775
	General				1,950	1,950
0.311.232.691	Employee Retirement System				1,600	1,600
0.311.232.911	Health Service System					
0.311.232.922						
	Telephone and Telegraph Installations (\$3,935)			116		116
0.311.232.121.01	Civil Service Commission					
	Disaster Council and Corps:			115		115
	Director's Office			2,164		2,164
0.311.232.134.01	Fire Department			210		210
0.311.232.145.01	Police Department			120		120
0.311.232.161.01	Public Welfare			48		48
0.311.232.169.01	Superior Court					
0.311.232.179.01	Juvenile Court			100		100
	Probation Office			35		35
0.311.232.185.01	Director of Finance and Records					
0.311.232.227.01						

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT - Continued						
Contractual Services - Continued						
Telephona and Telegraph Installations - Continued						
0.311.232.311.01	Purchasing Department	100				100
0.311.232.423.01	Department of Public Works General Office			733		733
0.311.232.555.01	Department of Public Health Laguna Honda Home			75		75
0.311.232.557.01	San Francisco Hospital			93		93
0.311.232.651.01	Recreation and Park General				26	26
Scavenger Service (\$172,582)						
0.311.237.145	Fire Department			8,252		8,252
0.311.237.157	Parking Authority			43		43
0.311.237.161	Police Department			1,750		1,750
0.311.237.169	Public Welfare			481		481
0.311.237.174	Sheriff: County Jail No. 1			644		644
0.311.237.186	Juvenile Court Juvenile Hall			2,424		2,424
0.311.237.232	Electricity, Department of Fire Alarm Office			53		53
0.311.237.233	Plant Division			174		174
0.311.237.241	Farmers' Market			735		735
0.311.237.247	Real Estate - Auditorium			1,578		1,578
0.311.237.255	Registrar of Voters			144		144
0.311.237.311	Purchasing Department	200				200
0.311.237.417	Department of Public Works Building Repair			4,426		4,426
0.311.237.513	Department of Public Health Central Office					
0.311.237.513	Administrative			615		615
0.311.237.539	Public Health Nursing			857		857
0.311.237.545	Venereal Disease Control			180		180
0.311.237.551	Emergency Hospitals			860		860
0.311.237.555	Laguna Honda Home			1,948		1,948
0.311.237.557	San Francisco Hospital			5,529		5,529
0.311.237.621	da Young Memorial Museum				350	350
0.311.237.631	Library				1,600	1,600
0.311.237.651	Recreation and Park - General				13,177	13,177
0.311.237.661	S. F. Unified School District				107,016	107,016
0.311.237.662	Child Care Centers				3,869	3,869
0.311.237.691	War Memorial				2,070	2,070
0.311.237.735	Municipal Railway Operating				12,200	12,200
0.311.237.745	Water Department				1,407	1,407

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT - Continued						
Contractual Services - Continued						
Contracted Janitorial and Window Washing Service (\$80,330)						
0.311.238.119	City Planning			240		240
0.311.238.157	Parking Authority			451		451
0.311.238.169	Public Welfare			11,694		11,694
	Juvenile Court					
0.311.238.185	Probation Office			600		600
0.311.238.247	Real Estate - Auditorium			336		336
	Department of Public Works					
0.311.238.417	Building Repair			2,754		2,754
	Department of Public Health					
0.311.238.557	San Francisco Hospital			4,168		4,168
0.311.238.631	Library				5,500	5,500
	Recreation and Park					
0.311.238.651	General				1,000	1,000
0.311.238.654	Recreational Units				150	150
	San Francisco Unified School District					
0.311.238.661	Schools				41,642	41,642
0.311.238.662	Child Care Centers				395	395
0.311.238.725	Airport				10,000	10,000
0.311.238.745	Water Department				1,400	1,400
Telephone Directory Service (\$6,298)						
0.311.240.115	Assessor			918		918
0.311.240.117	City Attorney			96		96
0.311.240.119	City Planning Commission			102		102
0.311.240.141	District Attorney			96		96
0.311.240.155	Municipal Court			490		490
0.311.240.161	Police Department			2,376		2,376
0.311.240.169	Public Welfare			204		204
0.311.240.179	Superior Court			162		162
0.311.240.223	Coroner			102		102
	Tax Collector					
0.311.240.261	General			288		288
	Department of Public Works					
0.311.240.421	Engineering			96		96
0.311.240.423	General Office			102		102
0.311.240.429	Sewer Repair Division			96		96
	Department of Public Health					
	Central Office					
0.311.240.531	Food and Sanitary Inspection			78		78
0.311.240.545	Central Office - Venereal Disease Control			156		156
0.311.240.551	Emergency Hospitals			96		96
0.311.240.555	Laguna Honda Home			96		96
0.311.240.557	San Francisco Hospital			96		96

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT - Continued						
Contractual Services - Continued						
Telephone Directory Services - Continued						
0.311.240.631	Library				162	162
0.311.240.661	S. F. Unified School District				192	192
0.311.240.735	Municipal Railway Operating				102	102
0.311.240.745	Water Department Operating				192	192
Pest Control (\$7,054)						
0.311.256.161	Police Department			588		588
0.311.256.186	Juvenile Court - Juvenile Hall			834		834
0.311.256.247	Real Estate - Auditorium			576		576
Department of Public Health						
Central Office						
0.311.256.545	Venereal Disease Control			180		180
0.311.256.553	Hassler Health Home			1,008		1,008
0.311.256.555	Laguna Honda Home			1,248		1,248
0.311.256.557	San Francisco Hospital			1,800		1,800
0.311.256.631	Public Library				300	300
Recreation and Park						
General Division						
0.311.256.651					120	120
0.311.256.653	Commissary Division				400	400
Materials and Supplies						
Fuels, Illuminants and Lubricants (\$293,512)						
0.311.321.111	Adult Probation			1,275		1,275
0.311.321.115	Assessor			451		451
0.311.321.117	City Attorney			550		550
0.311.321.119	City Planning Commission			275		275
0.311.321.123	Controller			400		400
S. F. Disaster Council Corps						
Director's Office						
0.311.321.134				450		450
0.311.321.141	District Attorney			650		650
0.311.321.145	Fire Department			31,845		31,845
0.311.321.151	Mayor			1,600		1,600
0.311.321.161	Police Department			89,000		89,000
0.311.321.165	Public Defender			250		250
0.311.321.169	Public Welfare			2,568		2,568
0.311.321.170	Single Men's Rehabilitation Center			200		200
Sheriff						
General						
0.311.321.173				3,000		3,000
0.311.321.174	County Jail No. 1			1,150		1,150
0.311.321.175	County Jail No. 2			2,600		2,600
0.311.321.181	Supervisors, Board of			1,400		1,400

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT - Continued						
Materials and Supplies - Continued						
Fuels, Illuminants and Lubricants - Continued						
Juvenile Court						
0.311.321.185	Probation Office			2,100		2,100
0.311.321.186	Juvenile Hall			350		350
0.311.321.187	Log Cabin Ranch School			6,500		6,500
0.311.321.221	Chief Administrative Officer			400		400
0.311.321.223	Coroner			600		600
Department of Electricity						
0.311.321.233	Plant Division			5,750		5,750
0.311.321.243	Public Administrator			175		175
0.311.321.245	Real Estate Department			80		80
0.311.321.255	Registrar of Voters			200		200
Tax Collector						
0.311.321.261	General			600		600
0.311.321.265	Weights and Measures			954		954
0.311.321.311	Purchasing Department	150				150
Department of Public Works						
0.311.321.411	Accounts, Bureau of			500		500
0.311.321.413	Architecture			700		700
0.311.321.415	Building Inspection			4,400		4,400
0.311.321.417	Building Repair			6,000		6,000
0.311.321.417.02	Building Repair-Traffic Painting			1,885		1,885
0.311.321.421	Engineering			2,100		2,100
0.311.321.423	General Office			250		250
0.311.321.425	Sewage Pumping Stations			430		430
0.311.321.427	Sewage Treatment Plants			2,700		2,700
0.311.321.429	Sewer Repair			12,300		12,300
0.311.321.431	Street Cleaning			24,000		24,000
Department of Public Health						
Central Office						
0.311.321.513	Administration			600		600
0.311.321.525	Communicable Diseases			144		144
0.311.321.527	Dairy and Milk Inspection			5,000		5,000
0.311.321.531	Food and Sanitary Inspection			1,400		1,400
0.311.321.539	Public Health Nursing			480		480
0.311.321.551	Emergency Hospitals			5,200		5,200
0.311.321.553	Hassler Health Home			1,900		1,900
0.311.321.555	Laguna Honda Home			2,200		2,200
0.311.321.557	San Francisco Hospital			800		800
0.311.321.611	California Palace of the Legion of Honor				3,800	3,800
0.311.321.621	de Young Memorial Museum				150	150
0.311.321.631	Library				1,750	1,750

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT - Continued						
Materials and Supplies - Continued						
Fuels, Illuminants and Lubricants - Continued						
Recreation and Park Department						
0.311.321.651	General Division				28,150	28,150
0.311.321.653	Commissary Units				700	700
0.311.321.654	Recreational Units				2,700	2,700
0.311.321.661	San Francisco Unified School District				2,600	2,600
Special Road Improvement Fund						
0.311.321.681	Street Repair				23,100	23,100
0.311.321.683	Traffic Engineering				725	725
0.311.321.686	Street Planting Division				1,250	1,250
0.311.321.691	War Memorial				75	75
Dry Goods and Wearing Apparel (\$196,369)						
Disaster Council and Corps						
0.311.340.136	Rescue and First Aid			25		25
0.311.340.161	Police Department			1,550		1,550
0.311.340.170	Single Men's Rehabilitation Center			8,378		8,378
Sheriff:						
0.311.340.174	County Jail No. 1			6,100		6,100
0.311.340.175	County Jail No. 2			13,000		13,000
Juvenile Court:						
0.311.340.186	Juvenile Hall			14,900		14,900
0.311.340.187	Log Cabin Ranch School			6,000		6,000
0.311.340.223	Coronar			400		400
Department of Public Health						
Central Office						
0.311.340.517	Bacteriological Laboratory			70		70
0.311.340.529	Dental Bureau			146		146
0.311.340.539	Public Health Nursing			400		400
0.311.340.545	Venereal Disease Control			50		50
0.311.340.551	Emergency Hospitals			1,800		1,800
0.311.340.553	Hassler Health Home			5,600		5,600
0.311.340.555	Laguna Honda Home			58,000		58,000
0.311.340.557	San Francisco Hospital			75,000		75,000
0.311.340.611	California Palace of the Legion of Honor				200	200
0.311.340.621	de Young Memorial Museum				700	700
0.311.340.631	Library				350	350
Recreation and Park Department						
0.311.340.651	General Division				3,500	3,500
0.311.340.654	Recreational Units				150	150
0.311.340.691	War Memorial				50	50

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - General						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT - Continued						
Materials and Supplies - Continued						
Canned Good and Dried Fruits (\$135,578)						
0.311.351.161	Police Department			2,700		2,700
0.311.351.170	Single Men's Rehabilitation Center			2,898		2,898
Sheriff:						
0.311.351.174	County Jail No. 1			2,700		2,700
0.311.351.175	County Jail No. 2			7,500		7,500
Juvenile Court:						
0.311.351.186	Juvenile Hall			11,676		11,676
0.311.351.187	Log Cabin Ranch School			5,000		5,000
Department of Public Health:						
0.311.351.551	Emergency Hospitals			100		100
0.311.351.553	Hassler Health Home			6,704		6,704
0.311.351.555	Laguna Honda Home			48,500		48,500
0.311.351.557	San Francisco Hospital			47,000		47,000
Recreation and Park Department						
0.311.351.651	General Division				500	500
0.311.351.653	Commissary Units				300	300
City Directory (\$4,374)						
0.311.370.115	Assessor			312		312
0.311.370.117	City Attorney			78		78
0.311.370.121	Civil Service Commission			78		78
0.311.370.123	Controller			75		75
0.311.370.141	District Attorney			78		78
0.311.370.151	Mayor			78		78
0.311.370.161	Police Department			1,795		1,795
0.311.370.165	Public Defender			78		78
0.311.370.169	Public Welfare			312		312
Sheriff:						
0.311.370.173	General			78		78
0.311.370.179	Superior Court			156		156
0.311.370.181	Supervisors, Board of			78		78
0.311.370.183	Treasurer			78		78
Juvenile Court:						
0.311.370.185	Probation Office			84		84
0.311.370.243	Public Administrator			78		78
0.311.370.251	Recorder			80		80
0.311.370.255	Registrar of Voters			156		156
Tax Collector:						
0.311.370.261	General			312		312
Department of Public Health:						
0.311.370.513	Central Office - Administration			78		78
0.311.370.551	Emergency Hospitals			78		78
0.311.370.557	San Francisco Hospital			78		78

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT - Continued						
Materials and Supplies - Continued						
City Directory - Continued						
0.311.370.621	de Young Memorial Museum				78	78
0.311.370.735	Municipal Railway				78	78
Stationery Withdrawals From Stores (\$16,957)						
0.311.375.111	Adult Probation			400		400
0.311.375.113	Art Commission			20		20
0.311.375.115	Assessor			550		550
0.311.375.117	City Attorney			550		550
0.311.375.119	City Planning			225		225
0.311.375.121	Civil Service Commission			50		50
0.311.375.123	Controller			450		450
Disaster Council and Corps:						
0.311.375.134	Director's Office			165		165
0.311.375.141	District Attorney			475		475
0.311.375.145	Fire Department			650		650
0.311.375.149	Law Library			50		50
0.311.375.151	Mayor			250		250
0.311.375.155	Municipal Court			600		600
0.311.375.157	Parking Authority			150		150
0.311.375.161	Police Department			3,000		3,000
0.311.375.165	Public Defender			50		50
0.311.375.169	Public Welfare			300		300
Sheriff:						
0.311.375.173	General			550		550
0.311.375.179	Superior Court			200		200
0.311.375.181	Supervisors, Board of			250		250
0.311.375.183	Treasurer			75		75
Juvenile Court:						
0.311.375.185	Probation Office			700		700
0.311.375.211	Agricultural Inspection			20		20
0.311.375.221	Chief Administrative Officer			65		65
0.311.375.223	Coroner			140		140
0.311.375.225	County Clerk			300		300
0.311.375.227	Director of Finance and Records			25		25
Electricity, Department of						
0.311.375.231	Administration			50		50
0.311.375.233	Plant Division			50		50
0.311.375.241	Farmers' Market			15		15
0.311.375.243	Public Administrator			140		140
0.311.375.244	Public Guardian			50		50
0.311.375.245	Real Estate Department			150		150
0.311.375.247	Real Estate Department - Auditorium			40		40
0.311.375.251	Recorder			65		65
0.311.375.253	Records Center			10		10

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT - Continued						
Materials and Supplies - Continued						
Stationery Withdrawals From Stores - Continued						
0.311.375.255	Registrar of Voters			150		150
	Tax Collector:					
0.311.375.261	General			275		275
0.311.375.265	Weights and Measurers			20		20
0.311.375.311	Purchasing Department	650				650
Department of Public Works:						
0.311.375.423	General Office			600		600
Department of Public Health:						
	Central Office					
0.311.375.513	Administration			250		250
0.311.375.539	Public Health Nursing			50		50
0.311.375.545	Venereal Disease Control			91		91
0.311.375.551	Emergency Hospitals			25		25
0.311.375.553	Hassler Health Home			300		300
0.311.375.555	Laguna Honda Home			156		156
0.311.375.557	San Francisco Hospital			350		350
Recreation and Park Department						
0.311.375.651	General Division				1,800	1,800
Public Service Enterprises						
0.311.375.705	Public Utilities Commission - General Office				35	35
0.311.375.725	Airport Operating				25	25
0.311.375.735	Municipal Railway				200	200
0.311.375.745	Water Department				450	450
0.311.375.765	Utilities Engineering Bureau				300	300
0.311.375.911	Retirement System				300	300
0.311.375.922	Health Service System				100	100
Equipment (\$1,098,342)						
0.311.400.111	Adult Probation			400		400
0.311.400.115	Assessor			2,545		2,545
0.311.400.117	City Attorney			1,985		1,985
0.311.400.119	City Planning			3,378		3,378
0.311.400.121	Civil Service Commission			2,914		2,914
0.311.400.123	Controller			3,569		3,569
Disaster Council and Corps:						
0.311.400.134	Director's Office			495		495
0.311.400.136	Rescue and First Aid			144		144
0.311.400.141	District Attorney			2,724		2,724
0.311.400.145	Fire Department			222,800		222,800
0.311.400.151	Mayor			3,420		3,420
0.311.400.155	Municipal Court			7,200		7,200
0.311.400.157	Parking Authority			23		23
0.311.400.161	Police Department			210,407		210,407
0.311.400.169	Public Welfare			22,373		22,373

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT - Continued						
Equipment - Continued						
0.311.400.170	Single Men's Rehabilitation Center			320		320
0.311.400.173	Sheriff - General			12,725		12,725
0.311.400.179	Superior Court			4,410		4,410
0.311.400.181	Supervisors, Board of			964		964
0.311.400.183	Treasurer			2,226		2,226
Juvenile Court:						
0.311.400.185	Probation Office			5,282		5,282
0.311.400.186	Juvenile Hall			5,150		5,150
0.311.400.187	Log Cabin Ranch School			1,560		1,560
0.311.400.211	Agricultural Inspection			15		15
0.311.400.221	Chief Administrative Officer			350		350
0.311.400.223	Coroner			4,479		4,479
0.311.400.225	County Clerk			1,865		1,865
0.311.400.227	Director of Finance and Records			235		235
Electricity, Dept. of						
0.311.400.231	Administration			448		448
0.311.400.232	Fire Alarm Office			156		156
0.311.400.233	Plant Division			22,363		22,363
0.311.400.243	Public Administrator			554		554
0.311.400.244	Public Guardian			290		290
0.311.400.245	Real Estate			171		171
0.311.400.247	Real Estate - Auditorium			1,480		1,480
0.311.400.251	Recorder			1,025		1,025
0.311.400.253	Records Center			140		140
0.311.400.255	Registrar			6,283		6,283
Tax Collector						
0.311.400.261	General			5,650		5,650
0.311.400.265	Weights and Measures			200		200
0.311.400.311	Purchasing Department	1,794				1,794
0.311.400.312	Purchasing Department - Shops	20,459				20,459
Department of Public Works:						
0.311.400.411	Accounting, Bureau of			1,081		1,081
0.311.400.413	Architecture			2,617		2,617
0.311.400.415	Building Inspection			7,762		7,762
0.311.400.417	Building Repairs			5,670		5,670
0.311.400.419	Central Permit			405		405
0.311.400.421	Engineering			3,940		3,940
0.311.400.423	General Office			1,550		1,550
0.311.400.425	Sewage Pumping Stations			290		290
0.311.400.427	Sewage Treatment Plants			4,460		4,460
0.311.400.429	Sewer Repair			39,300		39,300
0.311.400.431	Street Cleaning			81,772		81,772

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT - Continued						
Equipment - Continued						
Department of Public Health:						
Central Office						
0.311.400.511	Accounting			435		435
0.311.400.513	Administration			2,850		2,850
0.311.400.515	Adult Guidance Center			125		125
0.311.400.517	Bacteriological Laboratory			3,215		3,215
0.311.400.519	Chemical Laboratory			609		609
0.311.400.527	Dairy and Milk Inspection			11,735		11,735
0.311.400.529	Dental Bureau			2,835		2,835
0.311.400.531	Food and Sanitary Inspection			3,200		3,200
0.311.400.539	Public Health Nursing			3,898		3,898
0.311.400.541	Statistics			853		853
0.311.400.543	Tuberculosis Bureau			1,102		1,102
0.311.400.545	Venereal Disease Control			450		450
0.311.400.551	Emergency Hospitals			16,140		16,140
0.311.400.553	Hassler Health Home			5,400		5,400
0.311.400.555	Laguna Honda Home			55,000		55,000
0.311.400.557	San Francisco Hospital			62,573		62,573
California Palace of the Legion of Honor						
0.311.400.611	General				1,850	1,850
0.311.400.612	Achenbach Foundation				200	200
0.311.400.621	de Young Memorial Museum				5,245	5,245
0.311.400.631	Library				7,472	7,472
Recreation and Park Department:						
0.311.400.651	General Division				75,122	75,122
0.311.400.652	San Francisco Zoo				1,550	1,550
0.311.400.654	Recreational Units				5,566	5,566
0.311.400.659	Camp Mather				4,810	4,810
Special Road Improvement:						
0.311.400.681	Street Repair				57,600	57,600
0.311.400.683	Traffic Engineering				12,204	12,204
0.311.400.684	Maintenance - Reconstruction				1,890	1,890
0.311.400.686	Street Planting Division				9,690	9,690
0.311.400.691	War Memorial				980	980
0.311.400.911	Employees' Retirement System				6,915	6,915
0.311.400.922	Health Service System				3,010	3,010

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT - Continued						
	Fixed Charges					
	Premium on Official Bonds (\$9,785)			123		123
0.311.812.157	Parking Authority			200		200
0.311.812.169	Public Welfare			40		40
0.311.812.223	Coroner	7,100				7,100
0.311.812.311	Purchasing Department				40	40
0.311.812.611	California Palace of the Legion of Honor				40	40
0.311.812.621	de-Young Memorial Museum				20	20
0.311.812.631	Library				350	350
0.311.812.651	Recreation and Park Department-General				150	150
0.311.812.691	War Memorial					
	Public Service Enterprises				235	235
0.311.812.705	Public Utilities Commission-General Office				45	45
0.311.812.725	Airport				644	644
0.311.812.735	Municipal Railway				200	200
0.311.812.745	Water Department				33	33
0.311.812.755	Hatch Hatchy Project				35	35
0.311.812.765	Utilities Engineering Bureau				150	150
0.311.812.911	Employees' Retirement System				380	380
0.311.812.922	Health Service System	43,600				43,600
0.311.813.311	Automobile Insurance				710	710
0.311.813.681	Automobile Insurance - Special Road Improvement					
0.311.813.170	Automobile Insurance - Single Men's Rehabilitation Center			72		72
0.311.813.611	Automobile Insurance - California Palace of the Legion of Honor				75	75
0.311.813.631	Automobile Insurance - Library				465	465
0.311.854.311	Membership Dues	760				760
	TOTAL PURCHASING DEPARTMENT	528,494	22,090	2,615,895	857,607	3,979,906

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - CONTINUED						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC WORKS						
0.411	Accounte, Bureau of					
0.411.110.000	Permanent Salaries	125,555			47,161	172,716
0.411.111.000	Overtime	900				900
0.411.112.000	Holiday Pay	784			216	1,000
0.411.200.000	Contractual Services	21,124	800			20,324
0.411.300.000	Materials and Supplies	3,600	500			3,100
0.411.400.000	Equipment	1,081	1,081			
0.411.900.000	Services of Other Departments	4,917	4,917			
		<u>157,961</u>	<u>7,298</u>		<u>47,377</u>	<u>198,040</u>
0.413	Architecture, Bureau of					
0.413.110.000	Permanent Salaries	74,136		80,268	253,752	408,156
0.413.111.000	Overtime				500	500
0.413.112.000	Holiday Pay			152	2,253	2,405
0.413.120.000	Temporary Salaries			6,087	15,694	21,781
0.413.200.000	Contractual Services	1,871	1,290	1,114	2,909	4,604
0.413.203.000	Allowance for the Use of Employees' Cars			256	667	923
0.413.300.000	Material and Supplies	809	700	735	1,919	2,763
0.413.400.000	Equipment	2,617	2,617			
0.413.800.000	Fixed Charges			398	1,037	1,435
		<u>79,433</u>	<u>4,607</u>	<u>89,010</u>	<u>278,731</u>	<u>442,567</u>
0.415	Bureau of Building Inspection					
0.415.110.000	Permanent Salaries	582,938				582,938
0.415.110.415	Permanent Salaries - Urban Renewal	150,440				150,440
0.415.111.000	Overtime	650				650
0.415.120.000	Temporary Salaries	820				820
0.415.140.000	Fees and Other Compensation	1,000				1,000
0.415.200.000	Contractual Services	11,716	8,231			3,485
0.415.203.000	Allowance for Use of Employees' Cars	4,000				4,000
0.415.300.000	Materials and Supplies	8,120	4,400			3,720
0.415.400.000	Equipment	7,762	7,762			
		<u>767,446</u>	<u>20,393</u>			<u>747,053</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC WORKS - Continued						
0.417	Building Repair, Bureau of					
	General					
0.417.110.000	Permanent Salaries	662,846			7,662	670,508
0.417.111.000	Overtime	369				369
0.417.112.000	Holiday Pay	6,932			243	7,175
0.417.120.000	Temporary Salaries	5,923			577	6,500
0.417.130.000	Wages - Building Maintenance	447,455				447,455
0.417.130.001	Wages - Supervisory	35,898				35,898
0.417.130.002	Wages - Traffic Painting			4,483	153,837	158,320
0.417.130.003	Wages - Maintenance Repair of Public Buildings			24,280		24,280
0.417.200.000	Contractual Service - Building Maintenance	23,484	16,212			39,696
0.417.200.002	Contractual Service - Traffic Painting		3,215	196	4,119	7,530
0.417.203.000	Allowance for the Use of Employees' Cars	650				650
Repair and Maintenance of Public Buildings						
0.417.213.000	City Hall and Hall of Justice	64,630	1,420			66,050
0.417.213.001	Inspection - Maintenance Service - Elevators	23,521		1,250		24,771
0.417.213.111	Adult Probation	500				500
0.417.213.113	Art Commission	200				200
0.417.213.119	City Planning	1,350				1,350
0.417.213.145	Fire Department	87,000				87,000
0.417.213.161	Police Department - District Stations	18,960				18,960
0.417.213.169	Public Welfare Department			1,500		1,500
0.417.213.170	Public Welfare - Single Men's Rehabilitation	4,250	267			4,517
0.417.213.173	Sheriff - County Jails #2 and #4	19,000	492			19,492
0.417.213.186	Juvenile Hall	25,000	430			25,430
0.417.213.187	Log Cabin Ranch School	13,310				13,310
0.417.213.231	Department of Electricity	2,600				2,600
0.417.213.241	Farmer's Market	1,000				1,000
0.417.213.247	Real Estate - Auditorium	7,500				7,500
0.417.213.253	Records Center	1,000				1,000
0.417.213.312	Purchaser - Sheds and Warehouse	5,310				5,310
0.417.213.417.01	Public Works - Maintenance Yard	9,900				9,900
0.417.213.417.02	Public Works - 150 Otis Street	9,000				9,000
0.417.213.425	Public Works - Sewage Pumping Stations	8,000				8,000
0.417.213.427	Public Works - Sewage Treatment Plants	57,920	1,344			59,264
0.417.213.431	Public Works - Street Cleaning	500				500
0.417.213.513	D.P.H. Health Building and Health Centers	13,000	210			13,210
0.417.213.515	D.P.H. Adult Outdance Center - 150 Otis Street	250				250
0.417.213.545	D.P.H. Venereal Disease Control - 33 Hunt Street	1,000	95			1,095
0.417.213.551	D.P.H. Emergency Hospitals	7,500				7,500
0.417.213.553	D.P.H. Haesler Health Home	43,400	1,562			44,962
0.417.213.555	D.P.H. Laguna Honda Home	30,000				30,000
0.417.213.555.50	D.P.H. Laguna Honda Home - Deferred Maintenance	304,683	40,140			344,823
0.417.213.557	D.P.H. San Francisco Hospital	37,000				37,000
0.417.213.557.50	D.P.H. San Francisco Hospital - Deferred Maintenance	425,274	39,140			464,414
0.417.213.631	Public Library	40,110	1,233			41,343

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

Number	Description	Amount	Transfers	From Intra-Fund Receipts	From Inter-Fund Receipts	Total
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC WORKS - Continued						
Building Repair, Bureau of - Continued						
Replacement and Reconstruction - Public Buildings						
0.417.223.000	City Hall	97,500	3,500			94,000
0.417.223.119	City Planning	3,140				3,140
0.417.223.145	Fire Department	36,950	700			36,250
0.417.223.161	Police Department	3,800				3,800
0.417.223.169	Public Welfare Department	---				---
0.417.223.170	Public Welfare - Single Men's Rehabilitation Center	4,550	470			4,080
0.417.223.175	Sheriff - County Jails #2 and #4	21,450				21,450
0.417.223.186	Juvenile Court - Juvenile Hall	8,760	233			8,527
0.417.223.187	Juvenile Court - Log Cabin Ranch School	2,040				2,040
0.417.223.231	Department of Electricity - Fire Alarm Office	870				870
0.417.223.312	Purchaser - Sheds and Warehouse	1,960				1,960
0.417.223.417.02	Public Works - 150 Otis Street	10,000	1,300			8,700
0.417.223.427	Public Works - Sewage Treatment Plant	9,480				9,480
0.417.223.513	D.P.H. - Health Buildings and Health Centers	3,800	104			3,696
0.417.223.515	D.P.H. - Adult Guidance Center	1,440				1,440
0.417.223.551	D.P.H. - Emergency Hospital	3,660	218			3,442
0.417.223.553	D.P.H. - Hensler Health Home	6,210	750			5,460
0.417.223.631	Public Library	19,340	711			18,629
General - Continued						
0.417.231.000	Light, Heat and Power	6,500	6,500			
0.417.300.000	Materials and Supplies	52,450	6,000			46,450
0.417.300.002	Materials and Supplies - Traffic Painting		1,885	713	53,712	52,540
0.417.321.000	Fuel Oil	17,171				17,171
0.417.400.000	Equipment	5,670	5,670			
		2,762,966	133,801	32,422	220,150	2,881,737
Central Permit, Bureau of						
0.419	Permanent Salaries	57,016				57,016
0.419.110.000	Equipment	405	405			
0.419.400.000		57,421	405			57,016
Engineering, Bureau of						
0.421	Permanent Salaries	504,929				504,929
0.421.110.000	Contractual Services	21,294	7,011			14,283
0.421.200.000	Contractual Services - Parking Meters	6,292	5,442			850
0.421.200.001	Treatment of Sewers, Hensler Health Home	500				500
0.421.214.000	Heat, Light and Power	60	60			
0.421.231.000	Materials and Supplies	3,055	2,100			2,955
0.421.300.000	Equipment	3,940	3,940			
0.421.400.000	Fixed Charges	51				51
0.421.800.000	Special Inspection (Receipts Allocated to Appropriation)	10,000				10,000
0.421.900.001		552,121	18,553			533,568

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC WORKS - Continued						
0.423	General Office					
0.423.110.000	Permanent Salaries	138,389				138,389
0.423.200.000	Contractual Services	40,501	34,235			6,266
0.423.300.000	Materials and Supplies	5,685	850			4,835
0.423.400.000	Equipment	1,550	1,550			
	Improvements					
	Fire Department					
0.423.506.145	New Firehouse-S. Side Olympia Way	16,000				16,000
0.423.514.145	Auxiliary Water Supply System, Studies- Engineering Services	2,000				2,000
	Public Welfare					
0.423.505.169	Alterations & Miscellaneous Work-585 Bush Street	62,200				62,200
0.423.504.186	Juvenile Court - Juvenile Hall Provision of Ventilation in Boys' Clinic	4,550				4,550
0.423.500.187	Juvenile Court - Log Cabin Ranch School Centralize Electrical Circuits-Install Diesel Electrical Generator	22,850				22,850
0.423.501.187	Fire Alarm Station in Four New Buildings	3,000				3,000
0.423.502.187	Construction of Service Building	74,500				74,500
0.423.503.187	Remodel Existing Field Toilet	11,100				11,100
0.423.505.417	Public Works - Public Buildings Assessor's Office - Air Exhaust System	12,250				12,250
0.423.572.417	Court Rooms-411-17-18-26-29-Insulating and Acoustical	12,000				12,000
	Public Works - Sewers					
0.423.513.429	Assessment Projects - City Aid	10,000				10,000
0.423.514.429	Sewers in Front of City Property	7,500				7,500
	Public Health - San Francisco General Hospital					
0.423.502.557	Structural Work in Ward Building 20 and 30	40,000				40,000
0.423.503.557	Power House Chimney Repairs	18,000				18,000
0.423.504.557	Shear Walls - Isolation Building	15,000				15,000
	Public Library					
0.423.500.631	New Bay View Branch	95,500				95,500
0.423.599.413	Capital Improvement - Transfer to Bureau of Architecture			18,971		-18,971
0.423.800.000	Fixed Charges	1,007		500		507
		<u>593,582</u>	<u>56,106</u>			<u>537,476</u>
Sewage Pumping Stations						
0.425	Permanent Salaries	87,404				87,404
0.425.110.000	Overtime	300				300
0.425.111.000	Holiday Pay	4,115				4,115
0.425.112.000	Temporary Salaries	2,750				2,750
0.425.120.000	Contractual Services	4,675	175			4,850
0.425.200.000	Allowance for the Use of Employees' Cars	1,181				1,181
0.425.203.000	Heat, Light and Power	27,900	27,900			
0.425.231.000	Materials and Supplies	2,930		430		2,500
0.425.300.000	Equipment	290		290		
		<u>131,545</u>	<u>28,795</u>			<u>102,750</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC WORKS - Continued						
0.427	Sewage and Waste Treatment Plants					
0.427.110.000	Permanent Salaries	622,218				622,218
0.427.111.000	Overtime	1,225				1,225
0.427.112.000	Holiday Pay	17,995				17,995
0.427.113.000	Extended Work Week	3,075				3,075
0.427.120.000	Temporary Salaries	24,500				24,500
0.427.130.000	Wages	105,461				105,461
0.427.200.000	Contractual Services	83,852	17,285			66,567
0.427.203.000	Allowance for the Use of Employees' Cars	600				600
0.427.231.000	Heat, Light and Power	125,000	125,000			
0.427.300.000	Materials and Supplies	162,150	2,700			159,450
0.427.400.000	Equipment	4,460	4,460			
		<u>1,150,536</u>	<u>149,445</u>			<u>1,001,091</u>
0.429	Sewer Repair, Bureau of					
0.429.110.000	Permanent Salaries	70,407				70,407
0.429.111.000	Overtime	2,500				2,500
0.429.112.000	Holiday Pay	726				726
0.429.130.000	Wages	714,051				714,051
0.429.200.000	Contractual Services	38,108	27,408			10,700
0.429.204.000	Truck Hire	42,590				42,590
0.429.300.000	Materials and Supplies	53,000	12,300			40,700
0.429.400.000	Equipment	39,300	39,300			
0.429.901.000	Tearing Up Streets - Side Sewers (Receipts Allocated to Appropriation)	100,000				100,000
		<u>1,060,682</u>	<u>79,008</u>			<u>981,674</u>
	Total Sewer Repair and Sewage Treatment	<u>2,342,763</u>	<u>257,248</u>			<u>2,085,515</u>
0.431	Street Cleaning, Bureau of					
0.431.110.000	Permanent Salaries	58,102				58,102
0.431.111.000	Overtime	2,850				2,850
0.431.112.000	Holiday Pay	1,334				1,334
0.431.130.000	Wages	2,210,174				2,210,174
0.431.130.009	Wages - Gardeners	6,227			6,226	12,453
0.431.200.000	Contractual Services	84,647	79,277			5,370
0.431.231.000	Heat, Light and Power	130	130			
0.431.300.000	Materials and Supplies	37,775	24,000			13,775
0.431.400.000	Equipment	81,772	81,772			
		<u>2,483,011</u>	<u>185,179</u>		<u>6,226</u>	<u>2,304,058</u>
	Total Department of Public Works	<u>9,796,704</u>	<u>683,590</u>	<u>121,432</u>	<u>552,484</u>	<u>9,787,030</u>
	Receipts from Capital Improvement Fund (see Addenda "A")	<u>-442,784</u>			<u>442,784</u>	
	Total Department of Public Works as Adjusted	<u>9,353,920</u>	<u>683,590</u>	<u>121,432</u>	<u>995,268</u>	<u>9,787,030</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC HEALTH						
Central Office						
Accounting						
0.511						
0.511.110.000	Permanent Salaries	75,996				75,996
0.511.120.000	Temporary Salaries	660				660
0.511.200.000	Contractual Services	895	760			135
0.511.300.000	Material Supplies	350				350
0.511.400.000	Equipment	435	435			
		<u>78,336</u>	<u>1,195</u>			<u>77,141</u>
Administration						
0.513						
0.513.110.000	Permanent Salaries	159,664				159,664
0.513.111.000	Allowance for Overtime	1,550				1,550
0.513.115.000	Permanent Salaries - Sick Leave	1,000				1,000
0.513.120.000	Temporary Salaries	1,600				1,600
0.513.140.000	Fees and Other Compensation	400				400
0.513.200.000	Contractual Services	43,436	19,697			23,739
0.513.231.000	Light, Heat and Power	7,500	7,500			
0.513.267.000	Care of Indigents	40,000				40,000
0.513.267.001	Home Care	15,000				15,000
0.513.267.002	Psychiatric Care	100,000				100,000
0.513.267.003	Medical Service and Care	10,000				10,000
0.513.300.000	Material and Supplies	3,198	928			2,270
0.513.361.000	Drugs, Chemicals, Oases	1,450				1,450
0.513.400.000	Equipment	2,850	2,850			
0.513.800.000	Fixed Charges	24,437				24,437
		<u>412,085</u>	<u>30,975</u>			<u>381,110</u>
Other Appropriations						
Feeble-minded						
0.513.252.000		232,250				232,250
		<u>644,335</u>	<u>30,975</u>			<u>613,360</u>
Adult Guidance Center						
0.515						
0.515.110.000	Permanent Salaries	261,293				261,293
0.515.200.000	Contractual Services	950				950
0.515.203.000	Allowance for the Use of Employees' Care	600				600
0.515.300.000	Material and Supplies	21,343				21,343
0.515.400.000	Equipment	125	125			
0.515.800.000	Fixed Charges	35				35
		<u>284,346</u>	<u>125</u>			<u>284,221</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC HEALTH - Continued						
Central Office - Continued						
0.517	Bacteriological Laboratory					
0.517.110.000	Permanent Salaries	67,981				67,981
0.517.112.000	Holiday Pay	322				322
0.517.120.000	Temporary Salaries	1,260				1,260
0.517.200.000	Contractual Services	95				95
0.517.300.000	Materials and Supplies	7,680	70			7,610
0.517.400.000	Equipment	3,215	3,215			
		<u>80,553</u>	<u>3,285</u>			<u>77,268</u>
0.519	Chemical Laboratory					
0.519.110.000	Permanent Salaries	31,040				31,040
0.519.200.000	Contractual Services	240				240
0.519.300.000	Materials and Supplies	865	609			865
0.519.400.000	Equipment	609				
		<u>32,754</u>	<u>609</u>			<u>32,145</u>
0.521	Maternal and Child Hygiene					
0.521.110.000	Permanent Salaries	292,680				292,680
0.521.200.000	Contractual Services	272				272
0.521.203.000	Allowance for the Use of Employees' Cars	350				350
0.521.267.000	Medical Services and Care - Crippled Children	442,438				442,438
0.521.300.000	Materials and Supplies	2,232				2,232
0.521.361.000	Drugs, Chemicals and Oases	21,040				21,040
0.521.372.000	Photographic Supplies - X-Ray Film	1,938				1,938
		<u>760,950</u>				<u>760,950</u>
0.523	City Physicians					
0.523.110.000	Permanent Salaries	50,329				50,329
		<u>50,329</u>				<u>50,329</u>
0.525	Communicable Diseases					
0.525.110.000	Permanent Salaries	106,528				106,528
0.525.200.000	Contractual Services	1,340	175			1,165
0.525.203.000	Allowance for the Use of Employees' Cars	250				250
0.525.300.000	Materials and Supplies	2,583	144			2,439
		<u>110,701</u>	<u>319</u>			<u>110,382</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC HEALTH - Continued						
Central Office - Continued						
Dairy and Milk Inspection						
0.527						
0.527.110.000	Permanent Salaries	121,349				121,349
0.527.120.000	Temporary Salaries	200				200
0.527.200.000	Contractual Services	8,049	3,500			4,549
0.527.300.000	Materials and Supplies	6,120	5,000			1,120
0.527.400.000	Equipment	11,735	11,735			
		<u>147,453</u>	<u>20,235</u>			<u>127,218</u>
Dental Bureau						
0.529						
0.529.110.000	Permanent Salaries	104,620				104,620
0.529.200.000	Contractual Services	235				235
0.529.203.000	Allowance for the Use of Employees' Cars	375				375
0.529.300.000	Materials and Supplies	2,093	146			1,947
0.529.400.000	Equipment	2,835	2,835			
		<u>110,158</u>	<u>2,981</u>			<u>107,177</u>
Food and Sanitary Inspection						
0.531						
0.531.110.000	Permanent Salaries	524,607				524,607
0.531.110.415	Permanent Salaries - Urban Renewal	43,514				43,514
0.531.111.000	Overtime	90				90
0.531.112.000	Holiday Pay	1,750				1,750
0.531.200.000	Contractual Services	7,402	978			6,424
0.531.203.000	Allowance for the Use of Employees' Cars	5,600				5,600
0.531.300.000	Materials and Supplies	3,278	1,400			1,878
0.531.400.000	Equipment	3,200	3,200			
		<u>589,441</u>	<u>5,578</u>			<u>583,863</u>
Mental Hygiene, Bureau of						
0.533						
0.533.110.000	Permanent Salaries	91,957				91,957
0.533.200.000	Contractual Services	145				145
0.533.300.000	Materials and Supplies	400				400
		<u>92,502</u>				<u>92,502</u>
Public Health Education						
0.537						
0.537.110.000	Permanent Salaries	22,068				22,068
0.537.200.000	Contractual Services	235				235
0.537.300.000	Materials and Supplies	2,905				2,905
		<u>25,208</u>				<u>25,208</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC HEALTH - Continued						
Central Office - Continued						
Public Health Nursing						
0.539	Permanent Salaries	983,177			14,016	997,193
0.539.110.000	Contractual Services	29,421	1,582			27,839
0.539.200.000	Allowance for the Use of Employees' Care	9,500				9,500
0.539.203.000	Heat, Light and Power	1,400	1,400			
0.539.231.000	Materials and Supplies	8,735	930			7,805
0.539.300.000	Foodstuffs	12,982				12,982
0.539.350.000	Equipment	3,898	3,898			
0.539.400.000	Fixed Charges	8,880	8,880			
		<u>1,057,993</u>	<u>16,690</u>		<u>14,016</u>	<u>1,055,319</u>
Statistics						
0.541	Permanent Salaries	71,264				71,264
0.541.110.000	Temporary Salaries	700				700
0.541.120.000	Contractual Services	4,328	2,400			1,928
0.541.200.000	Materials and Supplies	4,900				4,900
0.541.300.000	Equipment	853	853			
0.541.400.000		<u>82,045</u>	<u>3,253</u>			<u>78,792</u>
Tuberculosis Bureau						
0.543	Permanent Salaries	216,779				216,779
0.543.110.000	Contractual Services	1,210				1,210
0.543.200.000	Allowance for the Use of Employees' Care	399				399
0.543.203.000	Materials and Supplies	946				946
0.543.300.000	Photographic Supplies	11,650				11,650
0.543.372.000	Equipment	1,102	1,102			
0.543.400.000		<u>232,086</u>	<u>1,102</u>			<u>230,984</u>
Division of Venereal Disease Control						
0.545	Permanent Salaries	197,480				197,480
0.545.110.000	Contractual Services	1,226	516			710
0.545.200.000	Allowance for the Use of Employees' Care	300				300
0.545.203.000	Heat, Light and Power	1,000	1,000			
0.545.231.000	Materials and Supplies	4,881	141			4,740
0.545.300.000	Equipment	450	450			
0.545.400.000	Fire Insurance	19				19
0.545.814.000	Fixed Charges	3,060	3,060			
0.545.800.000		<u>208,416</u>	<u>5,167</u>			<u>203,249</u>
	TOTAL CENTRAL OFFICE	<u>4,587,606</u>	<u>91,514</u>		<u>14,016</u>	<u>4,519,108</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC HEALTH - Continued						
0.551	Emergency Hospitals					
0.551.110.000	Permanent Salaries	31,848				31,848
0.551.110.001	Permanent Salaries, Others	657,758				657,758
0.551.111.000	Overtime	500				500
0.551.112.000	Holiday Pay	27,509				27,509
0.551.113.000	Overtime - Extended Work Week	1,188				1,188
0.551.115.000	Permanent Employees' Sick Leave	11,000				11,000
0.551.120.000	Temporary Salaries	48,000				48,000
0.551.200.000	Contractual Services	14,874	14,434			440
0.551.203.000	Allowance for the Use of Employees' Cars	110				110
0.551.231.000	Heat, Light and Power	3,400	3,400			
0.551.236.000	Laundry	5,000	5,000			
0.551.300.000	Materials and Supplies	18,931	9,803			9,128
0.551.350.000	Foodstuffs	1,200	100			1,100
0.551.400.000	Equipment	16,140	16,140			
		<u>837,458</u>	<u>48,877</u>			<u>788,581</u>
0.553	Hassler Health Home					
0.553.110.000	Permanent Salaries	284,952				284,952
0.553.110.001	Permanent Salaries - Kitchen Helpers	87,810				87,810
0.553.110.002	Permanent Salaries - Orderlies	99,471				99,471
0.553.110.003	Permanent Salaries - Porters	74,761				74,761
0.553.110.004	Inmate Help	2,700				2,700
0.553.111.000	Overtime	545				545
0.553.112.000	Holiday Pay	13,244				13,244
0.553.115.000	Permanent Employees' Sick Leave	900				900
0.553.120.000	Temporary Salaries	3,100				3,100
0.553.130.000	Wages	54,807				54,807
0.553.130.009	Wages - Gardeners	6,228				6,228
0.553.200.000	Contractual Services	17,655	5,308			12,347
0.553.203.000	Allowance for the Use of Employees' Cars	140				140
0.553.231.000	Heat, Light and Power	25,000	25,000			
0.553.236.000	Laundry	12,000	12,000			
0.553.300.000	Materials and Supplies	20,610	7,800			12,810
0.553.350.000	Foodstuffs	81,502	6,704			74,798
0.553.355.000	Meat Shop	21,498	21,498			
0.553.361.000	Drugs, Chemicals and Gases	15,000				15,000
0.553.372.000	Photographic Supplies	1,000				1,000
0.553.400.000	Equipment	5,400	5,400			
0.553.600.000	Fixed Charges	1,777				1,777
		<u>830,100</u>	<u>83,710</u>			<u>746,390</u>

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC HEALTH - Continued						
0.555	Laguna Honda Home					
0.555.110.000	Permanent Salaries	641,023				641,023
0.555.110.001	Patient Help	22,000				22,000
0.555.110.002	Permanent Salaries - Nursing	854,209				854,209
0.555.110.003	Permanent Salaries - Kitchen Helpers	337,310				337,310
0.555.110.004	Permanent Salaries - Orderlies	893,490				893,490
0.555.110.005	Permanent Salaries - Porters	239,792				239,792
0.555.111.000	Overtime	5,118				5,118
0.555.112.000	Holiday Pay	86,456				86,456
0.555.113.000	Overtime - Extended Work Week	3,633				3,633
0.555.115.000	Permanent Employees' Sick Leave	4,000				4,000
0.555.120.000	Temporary Salaries	16,500				16,500
0.555.130.000	Wages	156,230				156,230
0.555.130.009	Wages - Gardeners	20,047				20,047
0.555.140.000	Fees and Other Compensations	5,000				5,000
0.555.200.000	Contractual Services	13,597	7,467			21,064
0.555.231.000	Heat, Light and Power	104,000	104,000			208,000
0.555.236.551	Laundry, Emergency Hospital			5,000		5,000
0.555.300.000	Materials and Supplies	130,781	60,356			191,137
0.555.350.000	Foodstuffs	549,260	213,485			762,745
	Meat Shop:					
0.555.355.161	Police			7,900		7,900
0.555.355.170	Single Men's Rehabilitation Center			9,651		9,651
	Juvenile Court:					
0.555.355.186	Juvenile Hall			30,504		30,504
0.555.355.187	Log Cabin Ranch School			15,575		15,575
0.555.355.553	Hassler Health Home			21,498		21,498
0.555.355.555	Laguna Honda Home			164,985		164,985
0.555.355.557	San Francisco Hospital			96,000		96,000
0.555.361.000	Drugs, Chemicals and Gases	73,000				73,000
0.555.362.000	Hospital and Laboratory Supplies	34,500				34,500
0.555.372.000	Photographic Supplies - XRay Film	4,200				4,200
0.555.400.000	Equipment	55,000	55,000			110,000
		4,249,146	440,308	351,113		4,159,951
0.557	San Francisco General Hospital					
0.557.110.000	Permanent Salaries	1,347,569		12,000		1,359,569
0.557.110.001	Permanent Salaries - Internes	133,852				133,852
0.557.110.002	Permanent Salaries - Nursing	2,303,612				2,303,612
0.557.110.003	Permanent Salaries - Special Nurses	8,111				8,111
0.557.110.004	Inmate Help	1,800				1,800
0.557.110.005	Permanent Salaries - Kitchen Helpers	429,638				429,638
0.557.110.006	Permanent Salaries - Orderlies	847,989				847,989

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC HEALTH - Continued						
San Francisco Hospital - Continued						
0.557.110.007	Permanent Salaries - Porters	619,384				619,384
0.557.110.008	Permanent Salaries - Psych. Bldg. & Psych. Treat.	593,110				593,110
0.557.110.009	Permanent Salaries - Social Service	172,479				172,479
0.557.111.000	Overtime	4,450				4,450
0.557.112.000	Holiday Pay	164,736				164,736
0.557.113.000	Overtime - Extended Work Week	1,494				1,494
0.557.115.000	Permanent Employees' Sick Leave	9,000				9,000
0.557.120.000	Temporary Salaries	19,500				19,500
0.557.130.000	Wages	222,481				222,481
0.557.130.009	Wages - Gardeners	51,179				51,179
0.557.200.000	Contractual Services	50,917	34,893			16,024
0.557.203.000	Allowance for the Use of Employees' Cars	600				600
0.557.231.000	Heat, Light and Power	104,000	104,000			
0.557.267.000*	Medical Service and Care	472,644				472,644
0.557.300.000	Materials and Supplies	181,553	76,228			105,325
0.557.300.001	Materials and Supplies - Blood	12,000				12,000
0.557.361.551	Materials and Supplies - Emergency Hospitals			2,700		2,700
0.557.350.000	Foodstuffs	469,700	143,000			326,700
0.557.361.000	Drugs, Chemicals and Cases	336,000				336,000
0.557.362.000	Hospital and Laboratory Supplies	179,000				179,000
0.557.372.000	Photographic Supplies - X-Ray Film	58,420				58,420
0.557.400.000	Equipment	62,573	62,573			
		8,857,791	420,694	14,700		8,451,797
	TOTAL DEPARTMENT OF PUBLIC HEALTH	19,362,101	1,085,103	365,813	14,016	18,656,827
	TOTAL GENERAL FUND	102,960,897	4,278,763	3,233,497	3,975,366	105,890,997

*Appropriation No. 0.557.267.000 is for a contract with the University of California for the furnishing of medical care for patients of the San Francisco General Hospital, including the following conditions:

The Civil Service Commission shall inform the Controller whenever any medical care services contemplated by the contract are being performed by personnel employed by the City and County of San Francisco or can be performed by personnel available for employment by the City and County under the provisions of the Annual Salary Ordinance, and such service shall be furnished by personnel employed by the City and County. The Controller thereupon shall transfer from the funds provided in Appropriation No. 0.557.267.000 a sufficient amount to the related personal service appropriations to provide for the compensation of such positions.

Upon request of the Chief Administrative Officer and certification by the Civil Service Commission that personnel is not performing, or that personnel is not available for employment to perform, medical care services for which funds are available in the personal service appropriations, the Controller shall transfer the related funds from personal service appropriations to Appropriation No. 0.557.267.000 for the purpose of having such medical care services provided by the University of California.

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
0.607	CAPITAL IMPROVEMENT FUND					
0.607.500.000	Capital Improvements	1,092,784	1,092,784			
0.607.800.000	Bond Interest and Redemption					
	1944 Sewer Bond					
	1947 Off-Street Parking					
	1947 Street Improvements					
	1947 Recreation					
	1948 Juvenile Court & Detention Home					
	1948 Schools					
	1948 Sewage Treatment					
	1952 Flophouse	15,306,874	15,306,874			
	1954 San Francisco Hospital					
	1954 Sewers					
	1954 Laguna Honda Home					
	1954 Brooks Hall					
	1955 Playground Recreation Centers					
	1956 Hall of Justice					
	1956 Schools					
	Estimated Sales					
	1947 Municipal Hellway Rehabilitation	1,638,978	1,638,978			
0.607.900.000	Services of Purchase and Use Tax Division	29,064	29,064			
		18,067,700	18,067,700			
	CALIFORNIA PALACE OF THE LEGION OF HONOR					
0.611	General	194,006				194,006
0.611.110.000	Permanent Salaries	450				450
0.611.111.000	Overtime	2,796				2,796
0.611.112.000	Holiday Pay	900				900
0.611.120.000	Temporary Salaries	16,140	2,265			13,875
0.611.200.000	Contractual Services	450				450
0.611.203.000	Allowance for the Use of Employees' Cars	2,700				2,700
0.611.213.000	Maintenance and Repairs of Buildings	4,900	4,900			11,000
0.611.231.000	Heat, Light and Power	11,000				3,750
0.611.273.000	Exhibitions	7,750	4,000			
0.611.300.000	Materials and Supplies	1,850	1,850			
0.611.400.000	Equipment					
	Improvements					
0.611.506.000	Display Counter - Lobby	10,000				10,000
	Remodel Reception Desk and Lobby	1,040	690			350
0.611.800.000	Fixed Charges	75	75			1,000
0.611.813.000	Automobile Insurance	1,000				
0.611.815.000	Miscellaneous Insurance	20,505	20,505			
0.611.860.000	Retirement Allowance	3,430	3,430			
0.611.862.000	Social Security - Employer's Tax	1,419	1,419			
0.611.865.000	Health Service System	4,470	4,470			
0.611.900.000	Services of Other Departments (de Young)	284,881	43,604			241,277

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
CALIFORNIA PALACE OF LEGION OF HONOR - Continued						
0.612	Achenbach Foundation for Graphic Arts					
0.612.110.000	Permanent Salaries	15,468				15,468
0.612.203.000	Allowance for the Use of Employees' Cars	50				50
0.612.273.000	Exhibitions	2,000				2,000
0.612.400.000	Equipment	200	200			
0.612.800.000	Fixed Charges	100				100
0.612.815.000	Miscellaneous Insurance	100				100
0.612.860.000	Retirement Allowances	1,625	1,625			
		19,543	1,825			17,718
TOTAL CALIFORNIA PALACE OF LEGION OF HONOR FUND		304,424	45,429			258,995
0.621	DE YOUNG MEMORIAL MUSEUM					
0.621.110.000	Permanent Salaries	322,601			4,470	327,071
0.621.111.000	Overtime	450				450
0.621.112.000	Holiday Pay	4,000				4,000
0.621.130.000	Wages	7,596				7,596
0.621.200.000	Contractual Services	7,593	2,200			5,393
0.621.200.001	Promotional Expenses - Director	1,000				1,000
0.621.203.000	Allowance for the Use of Employees' Cars	150				150
0.621.213.000	Maintenance and Repair of Buildings	4,375				4,375
0.621.231.000	Heat, Light and Power	10,960	10,960			
0.621.273.000	Exhibitions	15,500				15,500
0.621.300.000	Materials and Supplies	7,000		928		6,072
0.621.400.000	Equipment	5,245	5,245			
	Improvements					
0.621.510.000	Redesign of Lighting in Auditorium	630				630
0.621.511.000	Alteration to Ceiling - Kress Wing	10,020				10,020
0.621.512.000	Flag Poles	1,350				1,350
0.621.800.000	Fixed Charges	537	200			337
0.621.812.000	Fidelity Insurance	40	40			
0.621.813.000	Automobile Insurance	84				84
0.621.815.000	Miscellaneous Insurance	850				850
0.621.860.000	Retirement Allowances	34,887	34,887			
0.621.862.000	Social Security - Employer's Tax	5,742	5,742			
0.621.865.000	Health Service System	2,254	2,254			
		442,864	62,456		4,470	384,878
TOTAL DE YOUNG MEMORIAL MUSEUM FUND		442,864	62,456		4,470	384,878

DETAIL OF OTHER CURRENT FUNDS' APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
0.631	PUBLIC LIBRARY					
0.631.110.000	Permanent Salaries	977,882				977,882
0.631.110.001	Permanent Salaries - Library Annex	13,146				13,146
0.631.111.000	Overtime	500				500
0.631.113.000	Overtime - Extended Work Week	3,311				3,311
0.631.120.000	Temporary Salaries	5,500				5,500
0.631.130.000	Wages - Permanent	30,977				30,977
0.631.130.001	Wages - Temporary	311,125				311,125
0.631.200.000	Contractual Services	48,335	11,340			36,995
0.631.231.000	Heat, Light and Power	32,860	32,860			
0.631.234.000	Binding	60,000				60,000
0.631.300.000	Materials and Supplies	20,980	2,100			18,880
0.631.371.000	Books and Binding Materials	79,000				79,000
0.631.400.000	Equipment	7,472	7,472			
0.631.493.000	Library and Reference Books, etc.	260,000				260,000
0.631.600.000	Land	91,000				91,000
0.631.800.000	Fixed Charges	15,986	15,100			886
0.631.812.000	Fidelity Insurance	20	20			
0.631.813.000	Automobile Insurance	465	465			
0.631.860.000	Retirement Allowance	102,720	102,720			
0.631.862.000	Social Security - Employer's Tax	12,717	12,717			
0.631.865.000	Health Service System	6,595	6,595			
0.631.900.000	Services of Other Departments	16,300	16,300			
	TOTAL PUBLIC LIBRARY FUND	2,096,891	207,689			1,889,202
0.641.277.000	CHIEF ADMINISTRATIVE OFFICER Publicity and Advertising	300,000				300,000
0.601.800.000	General Bond Interest and Redemption Fund*	1,100,600			15,306,874	16,407,474
0.603.800.000	P.S.E. Bond Interest and Redemption Fund*				12,086,558	12,086,558
		1,400,600			27,393,432	28,794,032
	*Amount included for future sales includes cost of printing bonds and legal opinion.					
0.635.999.000	PUBLIC WELFARE DEPARTMENT Medical Care Program	1,750,023				1,750,023

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
RECREATION AND PARK DEPARTMENT						
0.650	Storyland Betterment Fund					
0.650.110.000	Permanent Salaries	11,885				11,885
0.650.200.000	Contractual Services	100				100
0.650.231.000	Heat, Light and Power	1,500	1,500			
0.650.300.000	Materials and Supplies	1,175				1,175
0.650.862.000	Social Security - Employer's Tax	357	357			
		<u>15,017</u>	<u>1,857</u>			<u>13,160</u>
General Division						
0.651	General Division					
0.651.110.000	Permanent Salaries	1,869,925				1,869,925
0.651.111.000	Overtime	4,400				4,400
0.651.112.000	Holiday Pay	10,500				10,500
0.651.120.000	Temporary Salaries	59,000				59,000
0.651.121.000	Temporary Salaries - Special Purposes	15,000				15,000
0.651.130.000	Wages	640,190				640,190
0.651.130.001	Wages - Directors'	374,000				374,000
0.651.130.009	Wages - Gardeners	1,850,090				1,850,090
0.651.140.000	Fees and Other Compensation	18,850				18,850
0.651.200.000	Contractual Services	69,792	40,497			29,295
0.651.203.000	Allowance for the Use of Employees' Cars	8,000				8,000
0.651.213.000	Maintenance and Repair - Buildings	39,716				39,716
0.651.214.000	Maintenance and Repair - Structures	37,675				37,675
0.651.216.000	Maintenance and Repair - Automotive Equipment	57,039	57,039			
0.651.223.000	Reconstruction and Replacements	40,122				40,122
0.651.231.000	Heat, Light and Power	161,576	161,576			
0.651.265.000	Engineering Services, Soundings	500				500
0.651.271.000	Concerts	35,650				35,650
0.651.300.000	Materials and Supplies	213,878	33,450			180,428
0.651.350.000	Foodstuffs	2,200	500			1,700
0.651.381.000	Soil and Fertilizer	12,000				12,000
0.651.385.000	Forage and Food for Animals	1,100				1,100
0.651.400.000	Equipment	75,122	75,122			
0.651.801.000	Accident Compensation	20,000	20,000			
0.651.804.000	Judgments	1,000				1,000
0.651.812.000	Premium on Official Bonds	350	350			
0.651.813.000	Automobile Insurance	8,154				8,154
0.651.815.000	Insurance Premiums	466				466
0.651.854.000	Membership Dues	1,124				1,124
0.651.860.000	Retirement Allowances	451,112	451,112			
0.651.862.000	Social Security - Employer's Tax	92,410	92,410			
0.651.865.000	Health Service System	35,399	35,399			
0.651.870.000	Taxes	4,466				4,466
0.651.880.000	Rentals	677				677
		<u>6,211,483</u>	<u>967,455</u>			<u>5,244,028</u>

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
RECREATION AND PARK DEPARTMENT - Continued						
0.652	San Francisco Zoo					219,617
0.652.110.000	Permanent Salaries	219,617				219,617
0.652.111.000	Overtime	75				75
0.652.112.000	Holiday Pay	8,300				8,300
0.652.130.000	Wages - Operating	30,619				30,619
0.652.130.009	Wages - Gardeners	18,680				18,680
0.652.200.000	Contractual Services	450				450
0.652.203.000	Allowance for the Use of Employees' Cars	300				300
0.652.214.000	Maintenance and Repair - Structures	10,700				10,700
0.652.223.000	Reconstruction and Replacement	22,800				22,800
0.652.231.000	Heat, Light and Power	9,000	9,000			9,000
0.652.300.000	Materials and Supplies	3,129				3,129
0.652.385.000	Forage and Food for Animals	73,000				73,000
0.652.400.000	Equipment	1,550		1,550		1,550
0.652.860.000	Retirement Allowance	28,082	28,082			28,082
		426,302	38,632			387,670
Revenue Division - Commissary Units						
0.653		70,162				70,162
0.653.110.000	Permanent Salaries	1,350				1,350
0.653.111.000	Overtime	2,800				2,800
0.653.112.000	Holiday Pay	15,000				15,000
0.653.120.000	Temporary Salaries	34,331				34,331
0.653.130.000	Wages - Operating	20,000				20,000
0.653.130.001	Wages - Temporary	7,618	2,653			4,965
0.653.200.000	Contractual Services	2,574	2,574			5,667
0.653.231.000	Heat, Light and Power	6,367	700			200
0.653.300.000	Materials and Supplies	200				103,250
0.653.300.001	Materials and Supplies - Resale	103,550	300			3,000
0.653.350.000	Foodstuffs	11,938	11,938			3,000
0.653.860.000	Retirement Allowance	3,000				3,000
0.653.870.000	State Sales Tax	278,890	18,165			260,725
Revenue Division - Recreational Units						
0.654		177,959				177,959
0.654.110.000	Permanent Salaries	4,900				4,900
0.654.111.000	Overtime	5,600				5,600
0.654.112.000	Holiday Pay	19,000				19,000
0.654.120.000	Temporary Salaries	72,270				72,270
0.654.130.000	Wages	2,800				2,800
0.654.130.001	Wages - Temporary	259,798				259,798
0.654.130.009	Wages - Gardeners	3,962	850			3,112
0.654.200.000	Contractual Services	200				200
0.654.203.000	Allowance for the Use of Employees' Cars	1,100				1,100
0.654.207.000	Transportation to Assignments Out of Town					

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
RECREATION AND PARK DEPARTMENT - Continued						
Revenue Division - Recreational Units - Continued						
0.654.219.000	Maintenance and Repair - Kezar Floodlighting System	1,000				1,000
0.654.223.000	Reconstruction and Replacement	12,800				12,800
0.654.231.000	Heat, Light and Power	28,000	28,000			
0.654.300.000	Materials and Supplies	17,595	2,850			14,745
0.654.300.001	Materials and Supplies - Resale	900				900
0.654.400.000	Equipment	5,566	5,566			
0.654.815.000	Miscellaneous Insurance	225				225
0.654.860.000	Retirement Allowance	54,056	54,056			
		<u>667,731</u>	<u>91,322</u>			<u>576,409</u>
0.655	Lake Merced Sport Fishing					
0.655.200.000	Contractual Services	6,100				6,100
0.655.300.000	Materials and Supplies	80				80
		<u>6,180</u>				<u>6,180</u>
0.656	Bond Fund Engineering Services					
0.656.110.000	Permanent Salaries				117,320	117,320
0.656.111.000	Overtime				150	150
0.656.112.000	Holiday Pay				400	400
0.656.200.000	Contractual Services				240	240
0.656.203.000	Allowance for the Use of Employees' Cars				2,200	2,200
0.656.860.000	Retirement Allowance		12,386		12,386	
0.656.862.000	Social Security - Employer's Tax		<u>1,440</u>		<u>1,440</u>	
			<u>13,826</u>		<u>134,136</u>	<u>120,310</u>
0.656	Buildings, Structures and Improvements					
0.656.500.554	Mission Dolores Park - Rehabilitation of Convenience Station and Convert Portion to Director's Office and Storeroom	14,000				14,000
0.656.500.102	Aquatic Park - Develop Area West End of Building	15,000				15,000
0.656.500.117	Midtown Terrace Playground (Mount Sutro Reservoir)	85,000				85,000
0.656.500.126	S. F. Zoo - Construct Gorilla Cage & Quarters	20,000				20,000
0.656.500.150	Aquatic Park - Senior Center - Install Handrails	300				300
0.656.500.151	Alice Chalmers Playground - Construct Drain and Sewer	3,240				3,240
0.656.500.152	Crocker Amazon Playground Construct Three Backstops	7,500				7,500

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
RECREATION AND PARK DEPARTMENT - Continued						
0.656.500.153	Buildings, Structures and Improvements - Continued Diamond Heights Playground - Architectural Fees for Construction of 2 Recreational Areas	42,000				42,000
0.656.500.154	Fleishhacker Pool: Additional Fencing and Gates Around Perimeter	10,000				10,000
0.656.500.155	Electrical Engineering Study	1,200				1,200
0.656.500.156	Gilman Playground Install Chain Link Fence Around Perimeter	9,200				9,200
0.656.500.157	Golden Gate Park: Band Concourse - Replace Sewer Line	9,430				9,430
0.656.500.158	Addition to Bandstand	63,150				63,150
0.656.500.159	Beech Chatlet, Soccer Fieldhouse - Alter Dressing Rooms	5,050				5,050
0.656.500.160	Conservatory - Install Catwalk and Correct Dry Rot	20,000				20,000
0.656.500.162	Tennis Courts - Construct Sub-Surface Drain	2,400				2,400
0.656.500.166	Portola Playground - Install Chain Link Fence	1,100				1,100
0.656.500.170	Kezer Stadium: Construct Addition to Stadium Office and Add Women's Rest Rooms	14,500				14,500
0.656.500.171	Enclose Base of 2 Light Towers	5,350				5,350
0.656.500.172	Duckol Harbor - Engineering Services	2,500				2,500
		330,920				330,920
0.657.607.000	Land Ferry Park	653,000				653,000
		653,000				653,000
0.658	Maintenance Other Departments	.			33,866	33,866
0.658.130.009	Wages - Gardeners				42	42
0.658.200.000	Contractual Services				870	870
0.658.300.000	Materials and Supplies		336		336	
0.658.801.000	Accident Compensation		3,559		3,559	
0.658.860.000	Retirement Allowance		720		720	
0.658.862.000	Social Security - Employer's Tax		4,615		39,393	34,778

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
RECREATION AND PARK DEPARTMENT - Continued						
0.659	Camp Mather					
0.659.110.000	Permanent Salaries	2,226				2,226
0.659.111.000	Overtime	3,000				3,000
0.659.120.000	Temporary Salaries	16,000				16,000
0.659.130.001	Wages - Temporary	12,600				12,600
0.659.130.009	Wages - Gardeners	6,173				6,173
0.659.200.000	Contractual Services	14,464				14,464
0.659.223.000	Reconstruction and Replacements	8,900				8,900
0.659.300.000	Materials and Supplies	7,300				7,300
0.659.350.000	Foodstuffs	35,800				35,800
0.659.400.000	Equipment	4,810	4,810			
0.659.860.000	Retirement Allowance	1,191	1,191			
0.659.870.000	Taxes - Real Estate	988				988
		<u>113,452</u>	<u>6,001</u>			<u>107,451</u>
		<u> </u>	<u> </u>			<u> </u>
	TOTAL RECREATION AND PARK FUND	<u>8,702,975</u>	<u>1,141,873</u>		<u>173,529</u>	<u>7,734,631</u>

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
0.661	SAN FRANCISCO UNIFIED SCHOOL DISTRICT					
0.661.110.000	Permanent Salaries	38,741,783			54,694	38,796,477
0.661.111.000	Overtime	174,931				174,931
0.661.120.000	Temporary Salaries	546,113				546,113
0.661.130.000	Wages	560,129				560,129
0.661.200.000	Contractual Services	2,369,944	276,573		110,465	2,203,836
0.661.203.000	Allowance for the Use of Employees' Cars	69,690				69,690
0.661.204.000	Auto and Truck Hire	364,819				364,819
0.661.231.000	Heat, Light and Power	482,000	482,000			
0.661.300.000	Materials and Supplies	1,613,488	2,600		36,880	1,647,768
0.661.350.000	Foodstuffs	19,000				19,000
0.661.400.000	Equipment	560,369			812	561,181
0.661.401.000	Equipment - Special Reserve	90,771				90,771
0.661.500.000	Buildings, Structures and Improvements	91,500				91,500
0.661.600.000	Fixed Charges	1,513,953	229,599		4,836	1,289,190
0.661.860.000	Retirement Allowance	2,923,924	2,923,924			
0.661.862.000	Social Security - Employer's Tax	259,200	259,200			
0.661.865.000	Health Service System	222,183	222,183			
0.661.900.000	Services of Other Departments	45,306	45,306			
0.661.000.000	Undistributed Reserve	250,000				250,000
		50,899,103	4,441,385		207,687	46,665,405
0.662	CHILD CARE CENTERS					
0.662.933.000	Child Care Centers	1,447,491	9,514			1,437,977
0.662.860.000	Retirement Allowance		86,000		86,000	
0.662.862.000	Social Security - Employer's Tax		14,400		14,400	
0.662.865.000	Health Service System	5,500	4,091			1,409
		1,452,991	114,005		100,400	1,439,386
0.665	COUNTY SCHOOL SERVICE FUND					
0.665.200.000	San Francisco Unified School District		93,523		93,523	
0.665.950.000	Services of Other Departments	121,989	121,989			
		121,989	215,512		93,523	
0.666	SCHOOL CAFETERIA FUND					
0.666.190.000	Personal Services	694,179				694,179
0.666.290.000	Non-Personal Services	1,710,379				1,710,379
0.666.860.000	Retirement Allowance		50,859		50,859	
0.666.862.000	Social Security - Employer's Tax		15,840		15,840	
0.666.865.000	Health Service System		12,500		12,500	
		2,404,558	79,199		79,199	2,404,558

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
DEPARTMENT OF PUBLIC WORKS						
SPECIAL GAS TAX STREET IMPROVEMENT FUND						
0.672	Construction					
0.672.500.001	Preliminary Engineering & Administrative Expense - Chapter 1890	20,000				20,000
0.672.500.258	El Camino Del Mar - Bridge Plans and Construction	1,414,000				1,414,000
0.672.500.259	Great Highway Extension - Sloat Blvd. to Skyline Blvd.	134,000				134,000
0.672.500.269	Signalization and Channelization - Various Intersections 1960-61	110,000				110,000
0.672.500.270	Evana Ave. - Army to Third Sta. Grade Separation	300,000				300,000
0.672.500.271	Laguna Honda & Dewey Blvd. - Rechannelization	<u>12,000</u>				<u>12,000</u>
	TOTAL SPECIAL GAS TAX STREET IMPROVEMENT FUND	<u>1,990,000</u>				<u>1,990,000</u>
SPECIAL ROAD IMPROVEMENT FUND						
0.681	Street Repair					
0.681.110.000	Permanent Salaries	45,452				45,452
0.681.111.000	Overtime	160				160
0.681.112.000	Holiday Pay	816				816
0.681.120.000	Temporary Salaries	450				450
0.681.130.000	Wages	1,005,565				1,005,565
0.681.200.000	Contractual Services	85,086	60,476			24,610
0.681.203.000	Allowance for the Use of Employees' Cars	60				60
0.681.204.000	Truck Hire	12,586				12,586
0.681.231.000	Heat, Light and Power	10,000	10,000			
0.681.300.000	Materials and Supplies	262,100	23,100			239,000
0.681.400.000	Equipment	57,600	57,600			
0.681.801.000	Accident Compensation	15,300	15,300			
0.681.813.000	Automobile Insurance	815	710			105
0.681.860.000	Retirement Allowance	207,248	207,248			
0.681.862.000	Social Security - Employer's Tax	29,823	29,823			
0.681.865.000	Health Service System	8,349	8,349			
0.681.900.000	Services of Other Departments	<u>24,346</u>	<u>24,346</u>			
		<u>1,765,756</u>	<u>436,952</u>			<u>1,328,804</u>

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
SPECIAL ROAD IMPROVEMENT FUND - Continued						
0.682	Bridges - Tunnels					
0.682.110.000	Permanent Salaries	132,773				132,773
0.682.111.000	Overtime	50				50
0.682.112.000	Holiday Pay	5,850				5,850
0.682.120.000	Temporary Salaries	7,448				7,448
0.682.215.000	Maintenance and Repair of Bridges	1,285				1,285
0.682.215.001	Maintenance and Repair of Tunnels	7,800				7,800
0.682.223.001	Reconstruction and Replacement	500				500
0.682.231.000	Heat, Light and Power - Bridges and Tunnels	11,000	11,000			
0.682.300.000	Materials and Supplies - Bridges	300				300
0.682.300.001	Materials and Supplies - Tunnels	1,250				1,250
0.682.900.000	Services of Other Departments - Bridges	9,282	9,282			
		177,538	20,282			157,256
0.683	Traffic Engineering Division					
0.683.110.000	Permanent Salaries	209,174				209,174
0.683.111.000	Overtime	1,798				1,798
0.683.112.000	Holiday Pay	194				194
0.683.200.000	Contractual Services	10,518	7,400			3,118
0.683.203.000	Allowance for the Use of Employees' Cars	50				50
0.683.215.000	General Maintenance and Repairs - Streets	89,000				89,000
0.683.231.000	Power Traffic Signal and Devices	91,100	91,100			
0.683.900.001	Services Department of Electricity	240,404	240,404			
0.683.900.002	Services of Building Repair	211,668	211,668			
0.683.300.000	Materials and Supplies	5,000	725			4,275
0.683.400.000	Equipment	12,204	12,204			
0.683.800.000	Fixed Charges	3,000	3,000			
0.683.900.000	Services of Other Departments	2,604	2,604			
		876,714	569,105			307,609
0.684	General Maintenance					
0.684.215.000	General Maintenance (Yearly Appropriation)	322,000				322,000
0.684.231.000	Boulevard Lighting	26,000	26,000			
		348,000	26,000			322,000
0.684.260.000	Engineering - Administrative	108,169	19,169			89,000
0.684.400.000	Equipment	1,890	1,890			

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
SPECIAL ROAD IMPROVEMENT FUND - Continued						
0.684	Maintenance - Reconstruction					
0.684.500.006	City Aid - Improvements	50,000				50,000
0.684.500.016	Work in Front of City Property	50,000				50,000
0.684.500.039	Slides - Studies and Construction	<u>20,000</u>				<u>20,000</u>
		120,000				120,000
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0.684.800.000	Fixed Charges	10				10
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0.685	Construction					
0.685.500.003	Parnassus Ave. - Hillpoint to 4th Ave. - Street Lights	22,400				22,400
0.685.500.005	Clarendon Heights - Street Lights	23,600				23,600
0.685.500.006	Gold Street - Sansons to Montgomery - Pavement Reconstruction	16,000				16,000
0.685.500.007	Minna St. - 4th to 5th Sts - Pavement Reconstruction	30,000				30,000
0.685.500.009	Chestnut St. - Laguna to Buchanan - Pavement Reconstruction	13,000				13,000
0.685.500.010	Peralta Ave. at York and Hampshire - Rechannelization	16,000				16,000
0.685.500.013	Traffic Signals and Channelization	50,000				50,000
0.685.500.016	Diagonal St. - Area of Seventh Ave. & Lawton St.	33,000				33,000
0.685.500.017	Clay St. - Polk to Leavenworth - Pavement Reconstruction	5,000				5,000
0.685.500.018	Powell St. - California St. to Sutter - Pavement Reconstruction	25,000				25,000
0.685.500.022	Indiana St. - Mariposa to 20th Sts. - Pavement Reconstruction	10,000				10,000
0.685.500.024	Judson Ave. - Pbelan to Edna - Curb set back for 4 lanes	9,000				9,000
0.685.500.026	Stanyan St. Widening - Fulton to Fall Sts.	9,000				9,000
0.685.500.027	Irving St. - Arguello to 3rd Ave. - Pavement Reconstruction	2,000				2,000
0.685.500.030	Thirtieth St. - San Jose to Church - Pavement Reconstruction	5,000				5,000
0.685.500.036	Stainer St. - Grove to Hayes Sts. - Pavement Reconstruction	2,000				2,000
0.685.500.037	Lombard St. - Polk to Larkin - Pavement Reconstruction	2,000				2,000
0.685.500.038	Masonic Ave. - Oak to Geary - Curb Setback	10,000				10,000
0.685.500.068	Replace Brick and Basalt Pavements	5,000				5,000
0.685.500.084	Joint Highway District No. 9	<u>132,000</u>				<u>132,000</u>
		420,000				420,000
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DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
SPECIAL ROAD IMPROVEMENT - Continued						
0.686	Street Tree Planting Division					
0.686.110.000	Permanent Salaries	8,112				8,112
0.686.111.000	Overtime	125				125
0.686.112.000	Holiday Pay	186				186
0.686.130.000	Wages	16,494				16,494
0.686.130.009	Wages - Gardeners	140,253				140,253
0.686.200.000	Contractual Services	15,670	2,300			13,370
0.686.231.000	Heat, Light and Power	130				
0.686.300.000	Materials and Supplies	4,855	1,250			3,605
0.686.400.000	Equipment	9,690	9,690			
0.686.500.000	Improvements	18,000				18,000
0.686.800.000	Fixed Charges	25				25
0.686.900.000	Services of Other Departments	5,088	5,088			
		218,628	18,458			200,170
TOTAL SPECIAL ROAD IMPROVEMENT FUND		4,036,705	1,091,856			2,944,849

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
WAR MEMORIAL						
0.691	General Department					
0.691.110.000	Permanent Salaries	190,900				190,900
0.691.111.000	Overtime	2,149				2,149
0.691.112.000	Holiday Pay	3,851				3,851
0.691.113.000	Overtime - Extended Work Week	4,801				4,801
0.691.120.000	Temporary Salaries	6,500				6,500
0.691.130.000	Wages	39,463				39,463
0.691.200.000	Contractual Services	5,715	2,845			2,870
0.691.213.000	Maintenance and Repair of Buildings	5,000				5,000
0.691.231.000	Heat, Light and Power	22,500	22,500			
0.691.300.000	Materials and Supplies	5,900		125		5,775
0.691.400.000	Equipment	980		980		
	Improvements					
0.691.502.000	Renewal - Repair to Draperies	3,000				3,000
0.691.503.000	Purchase of Velour Cloth for Seats of Opera House	3,000				3,000
0.691.504.000	Installation of Velour Cloth for Seats of Opera House	3,000				3,000
0.691.510.000	Repair "Chambord" Tapestry	5,000				5,000
0.691.800.000	Fixed Charges	500	500			
0.691.812.000	Fidelity Insurance	150	150			
0.691.815.000	Miscellaneous Insurance	2,200				2,200
0.691.860.000	Retirement Allowance	24,714	24,714			
0.691.862.000	Social Security - Employer's Tax	4,466	4,466			
0.691.865.000	Health Service System	1,503	1,503			
0.691.900.000	Services of Other Departments	8,798	8,798			
0.691.901.000	Allowance for War Memorial Reserve	11,250				11,250
		355,340	66,561			288,759
Art Museum						
0.692	Art Museum					
0.692.110.000	Permanent Salaries	17,159				17,159
0.692.112.000	Holiday Pay	242				242
0.692.113.000	Overtime - Extended Work Week	1,934				1,934
0.692.120.000	Temporary Salaries	700				700
0.692.200.000	Contractual Services	500				500
0.692.231.000	Heat, Light and Power	6,610	6,610			
0.692.300.000	Materials and Supplies	750				750
	Improvements					
0.692.501.000	Installation of Monks Cloth	3,500				3,500
0.692.502.000	Sanding and Refinishing Floors	600				600
0.692.860.000	Retirement Allowance	1,982	1,982			
0.692.862.000	Social Security - Employer's Tax	550	550			
		34,527	9,142			25,385
TOTAL WAR MEMORIAL FUND		389,867	75,723			314,144

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
0.911	EMPLOYEES' RETIREMENT SYSTEM					
0.911.110.000	Permanent Salaries	262,615				262,615
0.911.111.000	Overtime	250				250
0.911.120.000	Temporary Salaries	7,200				7,200
0.911.140.000	Fees and Other Compensation	7,900				7,900
0.911.200.000	Contractual Services	64,897	8,150			56,747
0.911.234.000	Tabulating Service	4,200				4,200
0.911.231.000	Heat, Light and Power	1,740	1,740			
0.911.269.000	Other Professional and Special Services	400				400
0.911.300.000	Materials and Supplies	6,300	300			6,000
0.911.400.000	Equipment	6,915	6,915			
0.911.800.000	Fixed Charges	195	150			45
0.911.860.000	Retirement Allowance - General Fund	13,490,127				13,490,127
0.911.860.001	Retirement Allowance - Special Fund				5,756,807	5,756,807
0.911.862.000	Social Security - Employer's Tax	<u>3,044</u>	<u>3,044</u>			
		<u>13,355,783</u>	<u>20,299</u>		<u>5,756,807</u>	<u>19,592,291</u>
0.911.815.000	Compensation Insurance	<u>365,000</u>			<u>228,546</u>	<u>593,546</u>
	TOTAL EMPLOYEES' RETIREMENT FUND	<u>14,220,783</u>	<u>20,299</u>		<u>5,985,353</u>	<u>20,185,837</u>

Any excess of the amounts budgeted herein for retirement allowances over the amount necessary to fund the City's obligation therefor may be applied to pay the contributions required of the City on account of coverage of members under Social Security as provided in Charter Section 165.6.

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
0.922	HEALTH SERVICE SYSTEM					157,230
0.922.110.000	Permanent Salaries	157,230				2,000
0.922.111.000	Overtime	2,000				2,200
0.922.120.000	Temporary Salaries	2,200				200
0.922.140.000	Fees and Other Compensations	200				32,164
0.922.200.000	Contractual Services	33,764	1,600			65
0.922.203.000	Use of Employees' Cars	65				275
0.922.298.001	Services of Registrar of Voters	275				7,269
0.922.300.000	Materials and Supplies	7,369	100			3,010
0.922.400.000	Equipment	3,010	3,010			2,700
0.922.800.000	Fixed Charges	2,700				150
0.922.811.000	Compensation Insurance	150				380
0.922.812.000	Fidelity Insurance	380	380			15,971
0.922.860.000	Retirement Allowance	15,971	15,971			2,880
0.922.862.000	Social Security - Employer's Tax	2,880				2,457
0.922.865.000	Health Service Allowance	2,457	2,457			2,457
0.922.865.001	Allowance for Medical Plans	2,266,824		2,457	832,415	3,101,696
0.922.901.000	Unallocated Administrative Reserve	21,218				21,218
	TOTAL HEALTH SERVICE SYSTEM	2,518,693	26,398	2,457	832,415	3,327,167
	TOTAL OTHER CURRENT FUNDS	110,800,166	25,589,524	2,457	34,870,008	120,083,107

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
PUBLIC UTILITIES COMMISSION						
0.705	General Office					
0.705.110.000	Permanent Salaries				64,264	64,264
0.705.111.000	Overtime				1,438	1,438
0.705.113.000	Overtime - Extended Work Week				2,102	2,102
0.705.200.000	Contractual Services		700		7,067	6,367
0.705.251.000	Subsistence and Care of Persons				140	140
0.705.266.000	Legal Services - City Attorney's Office		134,182		134,182	
0.705.300.000	Materials and Supplies		35		1,693	1,658
0.705.812.000	Premium on Official Bonds		235		235	
0.705.813.000	Automobile Insurance				87	87
0.705.860.000	Retirement Allowance		6,494		6,494	
0.705.860.001	Retirement Allowance - City Attorney		14,162		14,162	
0.705.862.000	Social Security - Employer's Tax		576		576	
0.705.862.001	Social Security - Employer's Tax - City Attorney		1,152		1,152	
0.705.865.000	Health Service System		163		163	
0.705.865.001	Health Service System - City Attorney		327		327	
			158,026		234,082	76,056
Bureau of Accounts						
0.706	Bureau of Accounts					
0.706.110.000	Permanent Salaries				52,663	52,663
0.706.200.000	Contractual Services				500	500
0.706.860.000	Retirement Allowance		5,534		5,534	
0.706.862.000	Social Security - Employer's Tax		576		576	
0.706.865.000	Health Service System		281		281	
			6,391		59,554	53,163
Bureau of Public Service						
0.707	Bureau of Public Service					
0.707.110.000	Permanent Salaries				36,479	36,479
0.707.200.000	Contractual Services				5,002	5,002
0.707.203.000	Allowance for the Use of Employees' Cars				500	500
0.707.300.000	Materials and Supplies				350	350
0.707.854.000	Membership Dues				375	375
0.707.860.000	Retirement Allowance		3,833		3,833	
0.707.862.000	Social Security - Employer's Tax		432		432	
0.707.865.000	Health Service System		184		184	
			4,449		47,155	42,706
Bureau of Personnel and Safety						
0.708	Bureau of Personnel and Safety					
0.708.110.000	Permanent Salaries				39,458	39,458
0.708.203.000	Allowance for the Use of Employees' Cars				385	385
0.708.300.000	Materials and Supplies				100	100
0.708.854.000	Membership Dues				200	200
0.708.860.000	Retirement Allowance		2,991		2,991	
0.708.862.000	Social Security - Employer's Tax		432		432	
0.708.865.000	Health Service System		123		123	
			3,546		43,689	40,143
TOTAL PUBLIC UTILITIES COMMISSION - GENERAL			172,412		384,480	212,068

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
PUBLIC UTILITIES COMMISSION - Continued						
	Lighting of Public Streets and Buildings					
0.715	Light, Heat and Power					
0.715.110.000	Permanent Salaries	86,845				86,845
0.715.111.000	Overtime	860				860
0.715.200.000	Contractual Services	3,455	2,075			1,380
0.715.214.000	Maintenance and Repair of Structures	10,750				10,750
0.715.214.001	Maintenance of Street Lighting Installations	76,500				76,500
	Electricity and Gas:					
0.715.231.001	Public Buildings Lighting	79,381				79,381
0.715.231.002	Public Streets Lighting (P.G. & E.)	463,572				463,572
0.715.231.003	Public Streets Lighting (H.H.)	451,498				477,498
0.715.231.119	City Planning Commission				2,000	2,000
0.715.231.134	Disaster Council and Corps - Director's Office				161	161
0.715.231.145	Fire Department				108,000	108,000
0.715.231.157	Parking Authority of San Francisco				360	360
0.715.231.161	Police Department				18,000	18,000
0.715.231.169	Public Welfare				7,380	7,380
0.715.231.170	Single Men's Rehabilitation Center				2,450	2,450
0.715.231.175	Sheriff				29,800	29,800
	Juvenile Court					
0.715.231.186	Juvenile Hall				31,000	31,000
0.715.231.187	Log Cabin Ranch School				5,200	5,200
0.715.231.231	Department of Electricity				7,147	7,147
0.715.231.241	Farmers' Market				225	225
0.715.231.247	Real Estate Department - Auditorium				16,900	16,900
0.715.231.255	Registrar of Voters				1,880	1,880
0.715.231.311	Purchaser				5,390	5,390
	Public Works, Department of					
0.715.231.417	Building Repair				6,500	6,500
0.715.231.421	Engineering				60	60
0.715.231.425	Sewage Pumping Stations				27,900	27,900
0.715.231.427	Sewage Treatment Plant				125,000	125,000
0.715.231.431	Street Cleaning				130	130
	Public Health, Department of					
	Central Office					
0.715.231.513	Administration				7,500	7,500
0.715.231.539	Public Health Nursing				1,400	1,400
0.715.231.545	Venereal Disease Control				1,000	1,000
0.715.231.551	Emergency Hospitals				3,400	3,400
0.715.231.553	Hessler Health Home				25,000	25,000
0.715.231.555	Laguna Honda Home				104,000	104,000
0.715.231.557	San Francisco Hospital				104,000	104,000
0.715.231.611	California Palace of the Legion of Honor				4,900	4,900
0.715.231.621	de Young Museum				10,960	10,960
0.715.231.631	Library				32,860	32,860
0.715.231.651	Recreation and Park Department				202,650	202,650
0.715.231.661	San Francisco Unified School District				482,000	482,000
0.715.231.662	Child Care Centers				2,850	2,850

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DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
PUBLIC UTILITIES COMMISSION - Continuat						
Lighting of Public Streets and Buildings - Continuat						
Light, Heat and Power - Continued						
Electricity and Gas - Continued						
Spacial Road Improvement Fund						
0.715.231.681	Street Repair				10,000	10,000
0.715.231.682.00	Drawbridges				3,200	3,200
0.715.231.682.01	Broadway Tunnel				7,800	7,800
0.715.231.683	Traffic Engineering				91,100	91,100
0.715.231.686	Street Planting				130	130
War Memorial						
0.715.231.691	General				22,500	22,500
0.715.231.692	Art Museum				6,610	6,610
0.715.231.725	San Francisco Airport				570,400	570,400
0.715.231.735	Municipal Railway Operating				721,500	721,500
0.715.231.745	Water Department				360,420	360,420
0.715.231.755	Hetch Hetchy Project				580	580
0.715.231.911	Employees' Retirement System				1,740	1,740
0.715.300.000	Materials and Supplies	1,125				1,125
0.715.317.000	Street Lighting Standards	1,000				1,000
0.715.400.000	Equipment	4,000				4,000
0.715.801.000	Accident Compensation	60	60			
0.715.813.000	Automotive Insurance	266				266
0.715.815.000	Other Insurance	-				-
0.715.860.000	Retirement Allowance	8,872	8,872			
0.715.862.000	Social Security - Employer's Tax	1,008	1,008			
0.715.865.000	Health Service System	584	584			
TOTAL PUBLIC UTILITIES COMMISSION -		1,189,776	12,599		3,199,983	4,377,160
LIGHTING OF PUBLIC STREETS AND BUILDINGS						

117,730
26,000
136,730

117,730
26,000
136,730

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
0.725	SAN FRANCISCO AIRPORT OPERATING FUND					
0.725.110.000	Permanent Salaries	922,467				922,467
0.725.111.000	Overtime	2,011				2,011
0.725.112.000	Holiday Pay	25,505				25,505
0.725.120.000	Temporary Salaries	8,510				8,510
0.725.130.000	Wages	146,089				146,089
0.725.130.009	Wages - Gardeners	7,593				7,593
0.725.209.000	Contractual Services	128,727	11,000			117,727
0.725.203.000	Allowance for the Use Of Employees' Cars	50				50
0.725.214.000	Silt Removal - Drainage Canals	5,000				5,000
0.725.216.000	Maintenance and Repair - Automobiles	24,610	4,000			20,610
0.725.231.000	Heat, Light and Power	570,400	570,400			
0.725.231.001	Purchase of Water for Resale	81,600				81,600
0.725.251.000	Local Conference Expenses	4,000				4,000
0.725.270.000	Legal Fees and Printing of Bonds	7,500				7,500
0.725.271.000	Music Broadcasts	500				500
0.725.300.000	Materials and Supplies	78,925	25			78,900
0.725.376.000	Automobile Parking Tickets	2,500				2,500
0.725.400.000	Equipment	16,485				16,485
0.725.800.000	Bond Interest and Redemption	1,719,208	1,719,208			
0.725.801.000	Compensation Insurance	6,000	6,000			
0.725.804.000	Injuries and Damages	200				200
0.725.812.000	Fidelity Insurance	265	45			220
0.725.813.000	Auto Insurance	2,798				2,798
0.725.814.000	Fire Insurance	11,626				11,626
0.725.815.000	Other Insurance	20,425				20,425
0.725.854.000	Membership Dues	3,640				3,640
0.725.860.000	Retirement Allowance	113,144	113,144			
0.725.862.000	Social Security - Employer's Tax	18,239	18,239			
0.725.865.000	Health Service System	6,262	6,262			
0.725.870.000	Taxes	95,000				95,000
	Services of Other Departments					
0.725.900.123	Controller	5,000	5,000			
0.725.900.145	Fire Department	255,846	255,846			
0.725.900.311	Purchaser	5,518	5,518			
0.725.900.705	P.U.C. -- General Office	107,543	107,543			
0.725.900.765	P.U.C. -- Engineering Bureau	71,097	71,097			
0.728.501.000	Extension of Runway 10R-28L	1,000,000				1,000,000
	TOTAL AIRPORT OPERATING	5,474,283	2,893,327			2,580,956
0.727	AIRPORT - SPECIAL AVIATION FUND					
0.727.400.000	Equipment	11,424				11,424
	TOTAL SPECIAL AVIATION FUND	11,424				11,424

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
0.735	MUNICIPAL RAILWAY OPERATING FUND					
0.735.110.000	Permanent Salaries	2,994,663				2,994,663
0.735.111.000	Overtime	5,110				5,110
0.735.112.000	Holiday Pay	42,500				42,500
0.735.120.000	Temporary Salaries	5,000				5,000
0.735.130.001	Wages - Platform Employees	9,921,181				9,921,181
0.735.130.002	Wages - Miscellaneous Employees	3,240,262				3,240,262
0.735.135.000	Sick Leave - Per Diem	424,649				424,649
0.735.200.000	Contractual Services	172,840	16,311			156,529
0.735.203.000	Allowance for the Use of Employees' Cars	3,650				3,650
	Maintenance and Repair of Auto Equipment					
0.735.216.705	P.U.C. General Office				600	600
0.735.216.715	P.U.C. Heat, Light and Power				700	700
0.735.216.725	San Francisco Airport				3,000	3,000
0.735.216.755	Hetch Hetchy Project				1,400	1,400
0.735.231.000	Heat, Light and Power	721,500	721,500			
0.735.244.000	Tire Rental	330,928				330,928
0.735.266.000	Claims and Litigation Expense	85,000				85,000
0.735.300.000	Materials and Supplies	592,809	278			592,531
0.735.321.000	Fuels and Lubricants	768,962				768,962
0.735.400.000	Equipment - (Replacement)	36,495				36,495
0.735.400.001	Equipment - (Now)	5,740				5,740
0.735.800.000	Bond Interest and Redemption	1,638,978	1,638,978			
0.735.801.000	Accident Compensation	105,000	105,000			
0.735.804.000	Passenger and Damage Claims	1,000,000				1,000,000
0.735.812.000	Fidelity Insurance	644	644			
0.735.813.000	Automobile Insurance	9,032				9,032
0.735.814.000	Fire Insurance	25,960				25,960
0.735.815.000	Miscellaneous Insurance	8,850				8,850
0.735.816.000	Excess Public Liability Insurance	190,414				190,414
0.735.854.000	Membership Dues	8,840	4,000			4,840
0.735.860.000	Pension and Retirement Allowance	1,080,956	1,080,956			
0.735.862.000	Social Security Payments	439,800				439,800
0.735.865.000	Health Service System	112,123	112,123			
0.735.880.000	Rents	5,540				5,540
	Services of Other Departments (for other than outlay purposes)					
0.735.900.117	City Attorney	168,768	168,768			
0.735.900.123	Controller	6,325	6,325			
0.735.900.311	Purchasing Department	136,914	136,914			
0.735.900.705	P.U.C. General Office	57,601	57,601			
0.735.900.765	P.U.C. Engineering Bureau	49,005	49,005			
	Reconstruction and Replacement					
0.736.100.012	Path of Gold Poles	50,000				50,000
0.736.913.243	Rental of Motor Coaches	1,461,364				1,461,364
0.736.913.243.03	Rental of Fare Boxes	62,090				62,090
	TOTAL MUNICIPAL RAILWAY OPERATING FUND	25,969,493	4,098,403		5,700	21,876,790
	Debt Service financed by Purchase & Use Tax					
	Section 60 Ordinance No. 4537 (Series of 1939)	-1,638,978			1,638,978	
		24,330,515	4,098,403		1,644,678	21,876,790

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
0.745	WATER OPERATING FUND					
0.745.110.000	Permanent Salaries	1,730,531				1,730,531
0.745.110.001	Permanent Salaries			224,096		224,096
0.745.111.000	Overtime	18,000				18,000
0.745.111.001	Overtime			2,470		2,470
0.745.112.000	Holiday Pay	9,880				9,880
0.745.113.000	Overtime - Extended Work Week	29,034				29,034
0.745.120.000	Temporary Salaries	50,000				50,000
0.745.120.001	Temporary Salaries			18,000		18,000
0.745.130.000	Wages	1,291,798				1,291,798
0.745.130.001	Wages			305,860		305,860
0.745.130.009	Wages - Gardeners	89,901				89,901
0.745.200.000	Contractual Services	281,848	8,349			273,499
0.745.216.000	Maintenance - Automotive Equipment	80,230				80,230
0.745.231.000	Heat, Light and Power	365,620	360,420			5,200
0.745.251.000	Care and Subsistence of Persons	800				800
0.745.300.000	Materials and Supplies	372,269	450			371,819
0.745.400.000	Equipment	227,785				227,785
0.745.800.001	Bond Interest and Redemption	2,473,791	2,473,791			
0.745.801.000	Compensation Insurance	15,135	18,000		2,865	
0.745.804.000	Injuries and Damages	20,000				20,000
0.745.812.000	Fidelity Insurance	1,100	200			900
0.745.813.000	Automobile Insurance	16,960				16,960
0.745.814.000	Fire Insurance	4,100				4,100
0.745.815.000	Other Insurance	15,300				15,300
0.745.820.000	Commission - Bank Collections	19,500				19,500
0.745.853.000	Assessments	30,000				30,000
0.745.854.000	Membership Dues	285				285
0.745.855.000	Fees, License Permits	8,900				8,900
0.745.860.000	Retirement Allowance	244,785	285,068	40,283		
0.745.862.000	Social Security - Employer's Tax	50,609	59,328	8,719		
0.745.865.000	Health Service System	15,656	20,538	4,882		
0.745.870.000	Taxes	1,020,000				1,020,000
0.745.880.000	Rents, Real Property	4,510				4,510
0.745.900.123	Services of Controller	4,400	4,400			
0.745.900.311	Services of Purchaser of Supplies	11,768	11,768			
0.745.900.705	Services of Public Utilities Commission	107,543	107,543			
0.746	Reconstruction and Replacement					
0.746.005.000	Renew Services and Abandon Old	142,500				142,500
0.746.009.000	Relocate and Relign Mains - Various Locations	36,000				36,000
0.746.010.000	Relocate and Relign Services	13,500				13,500
0.746.013.000	Replace Water Mains	226,500				226,500
0.746.014.000	Reconstruct Blowoffs Connecting to Sewers	25,000				25,000
0.746.542.000	Replace Lighting Fixtures - 425 Mason Street	3,500				3,500
0.746.543.000	Overhaul Heating System - 425 Mason Street	3,500				3,500
0.746.544.000	Recondition Fairview Tank	1,500				1,500
0.746.545.000	Replace Screens & Louvers - University Mound, Reservoir, S. Basin	12,300				12,300
0.746.546.000	Replace Screens & Louvers - Sunset Reservoir, N. Basin	13,200				13,200

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
WATER OPERATING FUND - Continued						
Reconstruction and Replacement - Continued						
0.746.547.000	Cement Mortar Line Portions of BDPL #1 and #2	687,000				687,000
0.746.548.000	Recondition Baden Pump Station	6,500				6,500
0.746.549.000	Replace Chlorine Storage Handling Facility at Millbrae	24,000				24,000
0.746.550.000	Replace Convenience Station at Sunol	13,300				13,300
0.746.551.000	Repleco Sunol Chlorination at Sunol	25,000				25,000
0.746.552.000	Reconstruct Asst. Supt. Cottage - Sunol	5,420				5,420
0.746.553.000	Rehabilitate Sunol Water Temple	5,900				5,900
0.746.554.000	Rehabilitate Calaveras Chlorination Station	4,000				4,000
0.746.555.000	Rehabilitate Portion of Sunol Water System	7,600				7,600
0.746.556.000	Replace Obsolete Material in Inventory	15,000				15,000
0.746.999.999	Personal Services - Reconstruction & Replacement	303,514	303,514			
Additions and Betterments						
0.747	Normal Main Extensions	177,000				177,000
0.747.001.000	Service and Meters	207,140				207,140
0.747.500.000	Cutting in Gate Valves	10,000				10,000
0.747.501.000	Pipeline Electrolysis Protection	8,500				8,500
0.747.502.000	Monumenting Right of Ways and Property Lines	1,000				1,000
0.747.521.000	Secondary Feeder Lines	193,950				193,950
0.747.523.000	Erosion Control	2,000				2,000
0.747.530.000	Valve House & BDPL 1 & 2 West of Newark Slough	35,000				35,000
0.747.551.000	Electric Power Line to Davis Tunnel & Pilarcitos Cottage	24,500				24,500
0.747.552.000	Pulgas Temple Water Supply	31,500				31,500
0.747.553.000	Meters & Appurtenances Between 79" and 44"					
0.747.554.000	Pipelines near Hillsborough	10,200				10,200
0.747.555.000	Installation of 42" Valve at Dunbarton Valve House	38,800				38,800
0.747.556.000	Platform & Railing over C. S. Dam Spillway	12,600				12,600
0.747.558.000	Chlorination Station at Stone Dam	14,000				14,000
0.747.559.000	Motorize Discharge Valves at Irvington Pump Station	4,400				4,400
0.747.560.000	Rengor's Cottage & Appurtenances at Alameda East	21,000				21,000
0.747.561.000	Fencing Valve House Area BDPL #3 et Calaveras Road	2,070				2,070
0.747.562.000	Additions to Rock River Line Plant	26,000				26,000
0.747.563.000	Install Gate on Passenger Elevator - 425 Mason Street	1,200				1,200
0.747.564.000	Enlarge Connection - Palo Alto P.L. to BDPL 1 & 2					
	at Redwood City	16,300				16,300
0.747.999.999	Personal Services - Additions & Betterments	303,661	303,661			
		11,327,593	3,957,030	607,175		7,977,738

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
0.755	HETCH HETCHY PROJECT					
0.755.110.000	Permanent Salaries	377,451				377,451
0.755.111.000	Overtime	2,208				2,208
0.755.112.000	Holiday Pay	8,250				8,250
0.755.113.000	Overtime - Extended Work Week	10,000				10,000
0.755.120.000	Temporary Salaries	20,081				20,081
0.755.130.000	Wages	449,932				449,932
0.755.130.009	Wages - Gardeners	20,045				20,045
0.755.200.000	Contractual Services	19,478				18,978
0.755.216.000	Maintenance and Repair - Automotive Equipment	32,000	1,400			30,600
0.755.231.000	Heat, Light and Power	580	580			
0.755.231.001	Purchase of Power for Resale Outside of San Francisco	695,900				695,900
0.755.231.002	Service Charge for Transmission and Distribution Service	1,573,500				1,573,500
0.755.251.000	Subsistence and Care of Persons	18,000				18,000
0.755.269.000	Maintenance of Radio System	5,250				5,250
0.755.270.000	Bond Sale Expense	18,000				18,000
0.755.284.000	Subsistence of Official Visitors	2,500				2,500
0.755.295.000	Legislative Expense	5,000				5,000
0.755.300.000	Materials and Supplies	51,590				51,590
0.755.350.000	Foodstuffs	12,581				12,581
0.755.400.000	Equipment	11,455				11,455
0.755.640.000	Water Rights and Damage Claims	15,000				15,000
0.755.641.000	Hydrography	25,565				25,565
0.755.720.000	Bond Redemption	4,022,495	4,022,495			
0.755.801.000	Accident Compensation	6,000	6,000			
0.755.812.000	Fidelity Insurance	33	33			
0.755.813.000	Automobile Insurance	4,060				4,060
0.755.814.000	Fire Insurance	5,400				5,400
0.755.815.000	Miscellaneous Insurance	10,000				10,000
0.755.830.000	Bond Interest	2,232,086	2,232,086			
0.755.854.000	Membership Dues	171				171
0.755.855.000	Fee to United States Government (Raker Act)	30,000				30,000
0.755.856.000	Maintenance of Roads and Trails (Raker Act)	25,000				25,000
0.755.860.000	Retirement Allowance	96,863	96,863			
0.755.862.000	Social Security - Employer's Tax	11,629	11,629			
0.755.865.000	Health Service System	5,844	5,844			
0.755.870.000	Taxes	48,000				48,000
0.755.880.001	Rentals - Power Lines	54,000				54,000
	Services of Other Departments					
0.755.900.123	Controller	3,550	3,550			
0.755.900.311	Purchaser	5,232	5,232			
0.755.900.705	Public Utilities Commission	107,543	107,543			
0.755.900.765	P. U. C. Engineering Bureau	256,418	256,418			
	Reconstruction and Replacement					
0.756.045.000	Replace Triplex Pump	1,500				1,500
0.756.046.000	Replace Vibration Dampers	20,000				20,000
0.756.047.000	Reroof Six Cottages at Mocassin	10,500				10,500
0.756.048.000	Reconstruct Two Precipitation Gauges	1,650				1,650
0.756.049.000	Recondition Two Cherry Powerhouse Turbine Runner	16,000				16,000
0.756.050.000	Rehabilitation of Transformers and Circuit Breaker Oil-Mocassin Powerhouse	15,000				15,000
	Additions and Betterments					
0.757.026.000	Overflow Weir, Middle Fork Tuolumne River	5,000				5,000
0.757.027.000	Enlargement and Alterations O'Shaughnessy Cottage #1	7,500				7,500
	TOTAL HETCH HETCHY PROJECT FUND	10,375,840	6,750,173			3,625,667

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1960-1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
HETCH HETCHY PROJECT ENGINEERING						
0.765	Utilities Engineering Supported Pursuant to the Provisions of Charter Section 122					
0.765.110.000	Permanent Salaries				758,624	758,624
0.765.110.001	Permanent Salaries				490,440	490,440
0.765.111.000	Overtime				1,050	1,050
0.765.111.001	Overtime				15,000	15,000
0.765.112.001	Holiday Pay				5,000	5,000
0.765.113.000	Overtime - Extended Work Week				2,105	2,105
0.765.120.001	Temporary Salaries				20,000	20,000
0.765.200.000	Contractual Services		100		5,762	5,662
0.765.204.000	Use of H. H. W. S. Autos				2,141	2,141
0.765.283.000	Conference Expenses				100	100
0.765.300.000	Materials and Supplies		300		3,416	3,116
0.765.400.000	Equipment				925	925
0.765.801.000	Accident Compensation		500		500	
0.765.801.001	Accident Compensation		5,000		5,000	
0.765.812.000	Fidelity Insurance		35		35	
0.765.860.000	Retirement Allowance		33,160		33,160	
0.765.860.001	Retirement Allowance		72,971		72,971	
0.765.862.000	Social Security - Employer's Tax		4,348		4,348	
0.765.862.001	Social Security - Employer's Tax		10,147		10,147	
0.765.865.000	Health Service System		2,505		2,505	
TOTAL HETCH HETCHY PROJECT - ENGINEERING			129,066		1,433,229	1,304,163
TOTAL PUBLIC SERVICE ENTERPRISES		52,709,431	18,013,010	607,175	6,662,370	41,965,966

DETAIL OF CAPITAL FUNDS APPROPRIATIONS FOR EXPENDITURES, - 1960 - 1961

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
817	1955 - PLAYGROUNDS AND RECREATION CENTERS BOND FUND					
817.054.000	Administrative Expenses	14,112	14,112			
817.056.000	Plans and Specifications	49,764	49,764			
817.057.000	Inspection, Supervision and Field Engineering	70,260	70,260			
		<u>134,136</u>	<u>134,136</u>			
858	1955 - HETCH HETCHY POWER BOND FUND					
	Construction					
858.050.060	Steel for Penstocks	400,000				400,000
858.050.090	Tunnels	600,000				600,000
858.054.000	Administrative Expenses	50,000	38,365			11,635
858.056.000	Plans and Specifications	320,000	299,863			20,137
858.057.000	Inspection, Supervision and Field Engineering	410,000	378,805			31,195
858.060.000	Injuries and Damages	5,000	3,333			1,667
		<u>1,785,000</u>	<u>720,366</u>			<u>1,064,634</u>
859	1956 - AIRPORT BOND FUND					
	Construction					
859.050.210	Aircraft Parking Aprons and Apron Service Facilities	900,000				900,000
859.050.390	Additions to Sewage Treatment Plant	55,000				55,000
859.050.490	Improvements to Piers and Terminal Buildings	200,000				200,000
859.054.000	Administration Expenses	25,000	17,704			7,296
859.056.000	Plans and Specifications	175,000	138,266			36,734
859.057.000	Inspection, Supervision and Field Engineering	200,000	178,706			21,294
859.060.000	Injuries and Damages	2,000	1,667			333
		<u>1,557,000</u>	<u>336,343</u>			<u>1,220,657</u>
	TOTAL CAPITAL IMPROVEMENT APPROPRIATIONS FOR EXPENDITURES	<u>3,476,136</u>	<u>1,190,845</u>			<u>2,285,291</u>

I hereby certify that the foregoing ordinance was passed for second reading by the Board of Supervisors of the City and County of San Francisco at its meeting of May 26, 1960.

ROBERT J. DOLAN, Clerk

I hereby certify that the foregoing ordinance was read for the second time and finally passed by the Board of Supervisors of the City and County of San Francisco at its meeting of June 1, 1960.

ROBERT J. DOLAN, Clerk

Approved, June 2, 1960

GEORGE CHRISTOPHER
MAYOR

File No. 918-59-2, Ordinance No. 386-60
(Revenue Appropriation and Expenditure Appropriation Adjustments pursuant to provisions of Sections 35.5.1, 35.5.2 and 36.2 of the Charter): Passed for second reading by the Board of Supervisors of the City and County of San Francisco at its meeting of July 11, 1960; Finally passed July 18, 1960; Approved by Mayor, July 19, 1960.

File No. 270-60-2, Ordinance No. 389-60
(Revenue Appropriation and Expenditure Appropriation Adjustments pursuant to Provisions of Section 151.3 of the Charter): Passed as an emergency measure by the Board of Supervisors of the City and County of San Francisco at its meeting of July 13, 1960; Approved by Clarrissa Shortall McMahon, Acting Mayor, July 19, 1960.

File No. 270-60-5, Ordinance No. 421-60
(Revenue Appropriation and Expenditure Appropriation Adjustments pursuant to provisions of Section 151.3 of the Charter for Platform Employees and Coach or Bus Operators): Passed for second reading by the Board of Supervisors of the City and County of San Francisco at its meeting of August 8, 1960; Finally passed, August 15, 1960; Approved by Mayor, August 17, 1960.

File No. 630-60, Ordinance No. 480-60
(Revenue Appropriation and Expenditure Appropriation Adjustments as a prerequisite to the levying of a tax pursuant to Charter Section 78): Passed for second reading by the Board of Supervisors of the City and County of San Francisco at its meeting of September 6, 1960; Finally passed September 12, 1960; Approved by Mayor, September 15, 1960.

151-5-682 Rush

